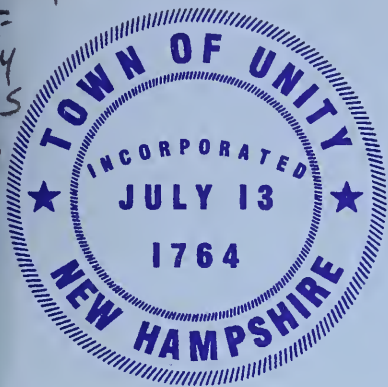


Stamp
F
44
US
79



UNITY, N.H.

ANNUAL REPORT

of the

Selectmen

and other

Town Officers



Year Ending December 31, 1999

**OFFICIAL OFFICE HOURS
AND
TELEPHONE NUMBERS**

Selectmen's Office - Town Office

Mon., Wed. & Fri. 9:00 a.m. to 5:00 p.m.

542-9665

(except Holidays)

543-3102

FAX

542-9736

Selectmen's Meeting - Town Office

Mondays - 5:00 p.m. to ?, public always invited

Town Clerk/Tax Collector - Town Office

Monday 9:00 a.m. to 5:00 p.m.

542-9665

Wednesday 9:00 a.m. to 6:00 p.m.

Thursday 11:00 a.m. to 3:00 p.m.

Friday 9:00 a.m. to 5:00 p.m.

Planning Board - Town Office

1st Wednesday each month 7:00 p.m.

Landfill

Saturday 8:00 a.m. to 4:00 p.m.

Health Officer - Lyle Guynup

542-6878

Building Inspector - Lyle Guynup

542-6878

Police Department - Valley Dispatch

542-7040

Fire Department

1-352-1100

Dog Control Officer

542-7040

Library

543-3253

Emergency Only

Fire, Police and Ambulance

9-1-1

The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule.

ANNUAL REPORT

of the

Selectmen

and other

Town Officers

UNITY, N.H.



Year Ending December 31, 1999
Bring your Town Report to Town Meeting
March 14, 2000
12:00 Noon for Business Meeting March 18, 2000

TABLE OF CONTENTS

Dedications	3
Town Officers	7
Appointed Officers	8
Selectmen's Report	9
Town Warrant 2000	12
Reference RSA's	16
Budget	17
Tax Rate Computation	20
Town Clerk's Report	21
Vital Statistics	22
Town Hall - Dates Used	26
Tax Collector's Report	27
Revised Estimated Revenues	30
Town Expenses	31
Treasurer's Report	40
Auditor's Report	41
Statement of Estimated & Actual Revenues	43
Balance Sheet	45
Statement of Appropriations	46
Trust Funds	50
Cemetery Report	55
Conservation Commission Report	56
Emergency Management Report	58
Health Officer/Building Inspector Report	59
Highway Hours	60
Historical Society Report	61
Landfill/Recycling Report	63
Library Report	64
Old Home Day Report	65
Planning Board Report	68
Police Department Report	69
Volunteer Fire Dept. Report	73
Forest Fire Warden's Report	75
Upper Valley Lake Sunapee Reg. Plan. Com.	77
Sullivan County Economic Dev. Council	78
Ambulance Report	80
Community Kitchen	81
Lake Sunapee Visiting Nurse Assoc.	82
Southwestern Community Services	84
Sullivan County Hospice, Inc.	85
Sullivan County Nutrition Services	86
Summary Inventory of Valuation	87
Schedule of Town Property	88
Minutes of Town Meeting - March, 1999	89

UNITY SCHOOL DISTRICT

School District Personnel	101
Unity Tuition Students	102
Unity Teachers	103
Treasurer's Report	104
Nutritious Meals Report	105
Auditor's Report	106
Minutes of Unity School Dist. Meeting - Mar. 8, 1999	108
Superintendent's Report	112
School Board Report	115
Principal's Report	116
School Nurse Report	118
Budget	119
School Dist. Warrant	124



UNITY HIGHWAY DEPARTMENT

(L to R) Alvin Smith (Road Agent), Harold Booth, Dick Sturtevant

DEDICATION

This space is dedicated to the Unity Highway Department in recognition of their exemplary effort put forth each year helping to keep the roads and by-ways of Unity in good shape. Every once in a while, the crew might get an individual note of thanks from a resident, usually pertaining to something that was fixed on that resident's road. Their work days get extra loaded in the Winter, when snow and freezing rain can come during the day or night. However, we all know that this crew of three is out there all year round, working on roads all over Town, and they do not often get thanked for the work they are doing.

On behalf of the residents of the Town of Unity, the Board of Selectmen thank Alvin Smith, Richard Sturtevant and Harold Booth for all of the time and energy that they give to our Town.



(Members shown in the above photo: Kneeling - Arthur Kline, Lieut. Todd Gregory w/Timon. Standing - Dep. Chief Jason LeMere, Capt. Dave Bellimer, Lieut. Ron Cota, Jeff Foster, Tim Harold, Lee Bosse, Cheri LeMere, Edward Baker, Chief Bruce Baker)

UNITY VOLUNTEER FIRE DEPARTMENT

This space is dedicated to the members of the Unity Volunteer Fire Department. We hope that they realize that they are an important asset to our community. We also want everyone in Town to recognize the role these individuals play in our Town. They provide 24 hour-per-day coverage, rain or shine, and they volunteer for community and school events. They provide emergency training and also help to educate our children about community service and volunteerism, as well as helping to teach our kids about fire safety. They are dedicated members of our community, and we appreciate their service.

Thank you, Unity Volunteer Fire Department!



OPENING OF STAGE ROAD BRIDGE - AUGUST 2, 1999

L to R. Matthew A. Severson, P.E. (SEA Consultants), Randall H. Bragdon, Mary 'L. Gere & Robert Banks, Selectmen.

Town of Unity

Stage Road Bridge over Little Sugar River

Total Payment Summary

S E A Project No. 99054.01-A

November, 1999

Engineering Services Contract - BAC Killam & S E A Consultants		
Invoice Number	Invoice Date	Invoice Amount
1	July 22, 1998	\$2,846.50
2	August 27, 1998	\$8,539.50
3	September 22, 1998	\$2,846.50
4	November 24, 1998	\$5,693.00
5	December 20, 1998	\$2,846.50
6	February 6, 1999	\$10,247.40
7 (40124R)	April 8, 1999	\$18,217.60
8 (40208)	May 4, 1999	\$5,693.00
TOTAL ENGINEERING INVOICES		\$56,930.00
Construction Services Contract - S E A Consultants		
Invoice Number	Invoice Date	Invoice Amount
1 (40209)	May 4, 1999	\$384.86
2 (40257)	June 8, 1999	\$5,742.07
3 (40309)	July 6, 1999	\$8,203.94
4 (40366)	August 11, 1999	\$7,162.33
5 (40345)	September 8, 1999	\$1,390.30
6 (40497)	November 10, 1999	\$1,350.62
TOTAL CONSTRUCTION SERVICES INVOICES		\$24,234.12
Contractor - Frank W. Whitcomb Construction Corporation		
1	May 31, 1999	\$55,057.50
2	June 30, 1999	\$108,315.00
3	August 2, 1999	\$44,063.33
4	October 4, 1999	\$23,048.42
TOTAL CONTRACTOR INVOICES		\$230,484.25
Materials Testing - M & W Soils Engineering, Inc.		
1	July 27, 1999	\$896.00
TOTAL TESTING INVOICES		\$896.00
TOTAL ALL INVOICES		\$312,544.37

COST TO THE TOWN OF UNITY \$27,221.89

**ELECTED
TOWN OFFICERS OF UNITY, NH
1999**

OFFICE	ELECTED	TERM EXPIRES
Selectmen - 3 year term		
Randall H. Bragdon	1997	2000
Mary 'L Gere	1998	2001
Robert B. Banks	1999	2002
Town Clerk - 3 year term		
Rosemary Heino	1999	2000
Treasurer - 3 year term		
Vicky Burt*	1997	2000
Moderator - 2 year term		
Frederick Hall**	1998	2000
Supervisors of The Check List - 6 year term		
Susan Schroeter	1998	2004
Donna Vandergrift-Sweetser	1997	2003
Bonny Polley	1996	2002
Building Inspector - 1 year term		
Lyle F. Guynup	1999	2000
Library Trustee - 3 year term		
Martha Morse	1998	2001
Marguerite Hall	1997	2000
Judith Smith	1999	2002
Planning Board - 3 year term		
Sandra Franklin	1999	2001
Kenneth Hall	1999	2002
Jeffrey Albright	1998	2001
Randy Adams	1997	2000
Robert B. Banks - Ex-Officio	1999	2000
Trustees of the Trust Funds - 3 year term		
Marguerite Hall	1999	2002
Sally Teague	1998	2001
Carol Dombroski	1997	2000

*Resigned

**Deceased

APPOINTED TOWN OFFICERS OF UNITY, NH 1999

Secretary	Priscilla Swensen
Road Agent	Alvin Smith
Highway Employees	Richard Sturtevant
	Harold Booth
Tax Collector -	Rosemary Heino
Deputy Tax Collector - Town Clerk	Mary Hall*, Angela Willetts
Treasurer	Mary Hall
Deputy Treasurer	Dorothy McClay
Health Officer	Lyle F. Guynup
Landfill Attendants	Maurice Oakley*, Erland Purington*, Sheila Purington*, David Currier*, Scott Nielsen, James Romer, Vanessa Keith, Roderick Welsh, Randy Newton, Marshall Mitnick
Conservation Commission	Ethel Jarvis - 1997 - 2000 Bardon Flanders - 1997 - 2000 Jennifer Wright - 1999 - 2002 Dick Tatem - 1999 - 2002 Ernie Bridge - 1999 - 2002
Alternate	Randy Newton - 1998 - 2001
Recycling Commitee	1997 Scott Nielson - 3 year term 1997 Roddy Welsh - 2 year term 1999 Jim Romer - 3 year term 1999 Sue Lawrence - 3 year term
Alternates	Ethel Jarvis, Jenny Wright
Planning Board Secretary	Tracy Maynes, Priscilla Swensen*
Planning Board Alternates	Sue Schroeter, Nancy Zekos
Assessor	Norm LeBlond - DRA
Forester	Peter Rhoades
Tax Maps	Wayne McCutcheon
Ballot Clerks	Tyyne Cox, Doris Taylor, Audrey Shepard, Cheri LeMere, Ann McMahon, Mary Ellen Bellimer
Animal Control Officer	Linda Butterworth
Sexton	Robert B. Banks
Police Chief	Nicholas Picerno
Police Officers	Linda Butterworth, Jon Stone*, Scott Hagar
Fire Warden	George Dunn
Deputy Fire Wardens	Robert Janelle, Charles Hudson, Bruce Baker, Ron Cota, Linda Butterworth
Civil Defense	Jason LeMere
Assistant Moderator	John Callum

*Resigned

UNITY BOARD OF SELECTMEN 1999 REPORT

Well, we made it through the first year of the new statewide property tax system. It didn't happen without headaches, including not sending out our tax bills until after Christmas, but it all worked out in the end.

Looking back at last year's Report, there were several goals that we had outlined for this year. The four primary goals were:

- continued roadway improvements to Mica Mine Road and Cold Pond Road (near North Shore Road);
- upgrade the highway garage;
- install a waste oil heater at the highway garage;
- purchase a forklift for the landfill.

We were able to accomplish three out of the four, and we have a good start on the upgrade to the garage. In summary, we feel the Town had a successful year as a whole, but there is still lots to do.

We have been working with the problems of water leaking into the basement of the Town Hall. The primary source of water is the skylight unit which provides natural light to a portion of the basement. We looked back over the records and found that this unit was repaired one time since it was installed, yet it still leaks, and our notes indicate that a return visit from the contractor never occurred. We met one Saturday with a group of interested citizens to discuss this issue, and the result of that meeting was that we should get rid of the existing skylights and replace them with something watertight and less obtrusive to the building. We put out requests for contractors to perform this work, but we did not get any reasonable responses. We are still awaiting some responses from contractors, so it will, hopefully, be a spring or summer job in 2000. It has been a frustrating process because we wanted the basement finished this year, but we cannot invest in interior finishing until we solve the water leak problems.

We trust everyone has been observing the progress of the Bell Tower project. We know that the group of volunteers working on this project can always use more help and, with their goal of placing it on the building this fall, this spring and summer would be ideal times for you to spend a few Saturday mornings at the Town Hall. No special skills are required. They can fix you up with something to do, and every few hours that you help will make a big impact on the overall project completion date.

Our Police Department has had a very busy year. Police Chief Nick Picerno, with the assistance of Officer Butterworth and other part-time officers, have spent a lot of time solving problems which, in the past, went unresolved. We thank them for all the time and effort spent to help Unity become a better place to live.

Our landfill continued on a steady path this year...the path toward filling. By strictly enforcing permit stickers and voucher regulations, we are trying to ensure that only Unity trash is entering. The real problem is that the pile keeps getting larger. By rearranging the landfill, and removing tires, we were better able to utilize our limited space. **Recycling to reduce is paramount and we urge residents to continue their efforts.** As always, a big "thanks" to the crew that shows up each week to work at the landfill, and to the Highway department for the additional labor provided on a weekly basis.

Our goals for the upcoming year 2000 are as follows:

- continue to work toward finishing the Town Hall basement;
- complete upgrades to the Highway garage;
- construct and occupy a new Town Office building.

The construction of a new Town Office Building will be one of the more ambitious projects we will deal with. Since its inception, we have been hoping to be able to construct this building for less than \$200,000. At last year's Town Meeting, an affirmative vote was given to set aside \$35,000 toward a new building, and the vote was a clear signal to the Board to proceed with planning a new facility.

As you may have seen last year, the plan is to place a new building on the former Reed property, located diagonally across from the elementary school. This new building will house the Town offices, the Police department and the library, as well as having a medium sized room for selectmen's meetings. Parking is provided on-site, with overflow parking for the larger, evening meetings available across the street at the school. We are hoping that septic wastewater will be run across the street to tie in to the line which comes from the Town Hall.

We will be asking for \$165,000 in this year's proposed budget to give us the necessary funding to complete the proposed building. This will spike the tax rate for a year, but we are looking at the benefits to both the Town and the school district. The Town will get larger offices for the secretary and the clerk, both of whom are very cramped right now. Also, we will be able to provide a new library space which will be larger if only because none of the space will be used by the

school. The school will get use of a full-size classroom and a smaller office-size room. This is space that they really need and it is cheaper than having to build an addition to the school. We hope a majority of voters will support our decision to go forward with the construction of a new office building this year. We really do not want to put it off, and we do not want to present a bond issue for the funding.

We will be asking the Town Meeting for permission to expend monies from the Land Acquisition Trust Fund for funding of land purchase negotiations. For several years, we have considered the purchase of certain pieces of property in Town. These properties are of interest because they can influence the aesthetics of our Town for years to come. We don't anticipate anything happening with any of these properties right away, but we would hope that a proposal might come up for next year's Town Meeting (March 2001).

As a final note, you are all probably aware that the Lufkin Bridge on Stage Road was completed this year. The financial information is enclosed elsewhere in this Town Report, but we were very pleased with the outcome of the project and with the services provided by our engineering firm and all subcontractors. The project was completed on-time and under budget. We have already begun the decision-making process to determine the next bridge that will need repair or replacement. There are still several bridges in Town that are on the State's Red List, but funding will not be available before July of 2001.

As always, we want to thank everyone who provides services to our small Town. Whether it is paid or volunteer, we appreciate the fact that, somehow, someone always seems to come through. And remember....we meet almost every Monday evening at the Town Office. Come on out and be a part of the decisions that shape your Town...now and into the future.

Sincerely,
UNITY BOARD OF SELECTMEN

Randall H. Bragdon, Chairman
Mary 'L. Gere
Robert B. Banks

TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2000

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in said Town on Tuesday the 14th of March at 10:00 a.m. in the forenoon to act upon the following subjects.

ARTICLE 1. "Shall we adopt the Land Use Ordinance as proposed by the Unity Planning Board?"

ARTICLE 2. To choose all necessary Town Officers for ensuing year.

The business meeting will reconvene at 12:00 noon, March 18th, 2000 at the Town Hall for the continuation of business. Motion to continue meeting.

ARTICLE 3. To receive reports of Town Officers and take action thereon.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Capital Reserve Cemetery Land Trust already established. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$7,000 to be added to the Capital Reserve Fund for the purchase of a new Police Cruiser. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$13,000 to be added to the Highway Vehicle Capital Reserve Fund already established and name the Selectmen agents to expend the Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Capital Reserve Fund already established for Landfill Closure. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Fund for the purpose of a new Fire Truck. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Capital Reserve Fund already established for capital improvements to Lear Hill Road and name the Selectmen agents to expend the Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund already established for future revaluation. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$165,000 to be added to the Capital Reserve Fund already established for a new Town Office Building. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 12. To see if the Town will vote to raise the cost of Cemetery lots from \$50.00 each to \$100.00 each. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 13. To see if the Town will authorize the establishment of a Fund Trust, pursuant to RSA 31:19-a to be called Cemetery Perpetual Care Trust Fund and to transfer one half of the amount collected for each lot sold to this fund and name the Selectmen agents to expend the interest only of this fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Town Hall Expendable Maintenance General Fund Trust already established for the purpose of long range repairs and improvements to the Old Town Hall. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records and name the Selectmen agents to expend the Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,750 to be added to the Well Monitoring Expendable Fund Trust already established and name the Selectmen agents to expend the Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 17. To see if the Town will vote to appropriate the sum of \$84,922 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$1,000 for additional and or replacement 9-1-1 road signs. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$1,400 to help support The Unity Newsletter. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 20. To see if the Town will authorize the establishment of an Expendable Trust Fund to be called Police Equipment Fund and to transfer all monies collected from sale of Pistol Permits to this Fund, pursuant to RSA 159:6, and to name the Selectmen and Police Chief agents to expend this Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 21. To see if the Town will vote to raise and appropriate such sums as stated in the posted Budget (MS6) in the following categories for a total of \$809,981.00. SELECTMEN RECOMMEND A YES VOTE.

GENERAL GOVERNMENT

Executive	32,500
Election, Reg. & Vital Statistics	5,000
Financial Administration	35,000
Revaluation of Property	3,000
Legal Expenses	4,000
Personnel Administration	18,000
Planning & Zoning	6,000
General Government Buildings	9,000
Cemeteries	6,500
Insurance	30,000
Advertising & Regional Assoc.	2,500
Tax Maps	500
Contingency Fund	1,000
Audit	3,750

PUBLIC SAFETY

Police	43,325
Ambulance	10,294
Fire Department	29,000
Fire Warden	2,500
Emergency Management	2,000
Building Inspector	800

HIGHWAYS & STREETS

Highways	210,000
Class V1	500

SANITATION

Solid Waste Disposal	27,000
Household Hazardous Waste	500
Emergency Hazardous Waste Disposal	1,000
Septage Agreement w/Claremont	1,835

HEALTH

Animal Control Officer	3,250
Lake Sunapee Visiting Nurse Assoc.	3,080
Hospice	250

WELFARE

Direct Assistance	3,000
CYA	1,500
Southwestern Community Services	647
Community Kitchen	100

CULTURE & RECREATION

Parks & Recreation	1,500
Library	6,000
Unity Newsletter	1,400

CONSERVATION

Conservation Commission	1,000
-------------------------	-------

DEBT SERVICE

Interest on T.A.N.	2,000
--------------------	-------

CAPITAL OUTLAY

Cemetery Land , Art. 4	1,000
Police Cruiser, Art. 5	7,000
Highway Vehicle, Art. 6	13,000
Landfill Closure, Art. 7	30,000
Fire Truck, Art.8	25,000
Lear Hill Road, Art.9	40,000
Revaluation, Art.10	10,000
Town Office Building, Art.11	165,000
Town Hall Repairs, Art.14	1,000
Vital Records, Art.15	2,000
Monitoring Wells, Art.16	5,750
9-1-1 Road Signs, Art.18	1,000

TOTAL APPROPRIATIONS	\$ 809,981
----------------------	------------

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to be agents to expend the funds of the Land Acquisition Capital Reserve Fund. **SELECTMEN RECOMMEND A YES VOTE.**

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by Town Meeting, unanticipated money from state, federal or other governmental unit or a private source which becomes available during the fiscal year? RSA 31:95-b SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 24. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.
SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 25. To see if the Town will vote to authorize the Selectmen the authority to issue tax anticipation notes? **SELECTMEN RECOMMEND A YES VOTE.**

ARTICLE 26. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property other than money which may be offered to the Town for any public purpose. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 27. To transact any other business as may come before said meeting.



Town Clerk

Rosemary Klein

Rosemary Heino

Date: Feb. 7, 2000

Unity Board of Selectmen

Kimball H. Buelter

Randall H. Bragdon, Chairman

Mary L. Lee

~~Mary L. Gere~~

Mary L. Gere
Mary L. Gere

Robert B. Banks

REFERENCE RSA's

159:6 License to Carry. The selectmen of a town or the mayor or chief of police of a city or some full-time police officer designated by them respectively, upon application of any resident of said town or city, or the director of state police, or some person designated by him, upon application of a non-resident, shall issue a license to such applicant authorizing him to carry a loaded pistol or revolver in this state for not more than 4 years from the date of issue, if it appears that the applicant has good reason to fear injury to his person or property or has any proper purpose, and that he is a suitable person to be licensed. Hunting or target shooting shall be considered a proper purpose. The license shall be in duplicate and shall bear the name, address, description and signature of the licensee. The original thereof shall be delivered to the licensee and the duplicate shall be preserved by the people issuing the same for 4 years. The license shall be issued within 14 days after application therefor, and, if such application is denied, the reason for such denial shall be stated in writing, the original of which such writing shall be delivered to the applicant, and a copy thereof kept in the office of the person to whom the the application was made. The fee for licenses issued to residents of the state shall be \$10, which fee shall be for the use of the law enforcement department of the town granting said licenses; the fee for licenses granted to out-of-state residents shall be \$20, which fee shall be for the use of the state. The director of state police is hereby authorized and directed to prepare forms for the licenses required under this chapter and forms for the application for such licenses and to supply the same to officials of the cities and towns authorized to issue said licenses. No other forms shall be used by officials of cities and towns. The cost of said forms shall be paid out of the fees received from nonresident licenses.

31:19-a Trust Funds Created by Towns. Towns may at any annual meeting grant and vote such sums of money as they deem necessary to create trust funds for the maintenance and care of libraries, reading rooms, schools and other educational facilities, parks, cemeteries and burial lots; the planting and care of shade and ornamental trees upon their highways and other public places; and any other public purpose that is not foreign to their institution or incompatible with the objects of their organization.

BUDGET OF THE TOWN OF UNITY MS-6

<u>Purpose of Appropriations</u>	<u>Appropriations 1999</u>	<u>Actual Expenditures 1999</u>	<u>Appropriations 2000</u>
GENERAL GOVERNMENT			
Executive	24,500	31,381.05	32,500
Election, Reg. & Vital			
Statistics	8,000	3,731.75	5,000
Financial Administration	35,000	34,917.35	35,000
Revaluation of Property	2,500	2,531.82	3,000
Legal Expense	5,000	826.35	4,000
Personnel Administration	15,000	15,682.44	18,000
Planning & Zoning	5,000	4,950.84	6,000
Gen. Government Buildings	8,000	9,280.07	9,000
Cemeteries	6,000	6,838.24	6,500
Insurance	25,000	22,725.73	30,000
Advertising & Regional Assoc.	2,500	3,353.12	2,500
Other Gen. Government	5,250	3,856.24	5,250
PUBLIC SAFETY			
Police	39,725	45,379.51	43,325
Ambulance	10,294	10,294.00	10,294
Fire	29,500	30,641.12	31,500
Building Inspection	3,000	674.00	800
Emergency Management	2,000	1,892.41	2,000
HIGHWAY & STREETS			
Administration	46,072	46,072	-0-
Highways & Streets	210,500	227,454.02	210,500
Bridges	312,984	312,544.37	-0-
SANITATION			
Administration	27,000	26,545.87	27,000
Solid Waste Collection	500	228.80	500
Solid Waste Disposal	1,000	-0-	1,000
Other	1,835	1,834.50	1,835
HEALTH			
Pest Control	3,250	2,323.39	3,250
Health Agencies &			
Hosp. & Other	3,058	3,058.00	3,330
WELFARE			
Administration & Direct			
Assistance	3,500	1,063.13	3,000
Vendor Payments & Other	2,997	2,997.00	2,247

BUDGET: cont.

<u>Purpose of Appropriations</u>	<u>Appropriations</u> <u>1999</u>	<u>Actual</u> <u>Expenditures</u> <u>1999</u>	<u>Appropriations</u> <u>2000</u>
CULTURE & RECREATION			
Parks & Recreation	1,500	1,500.00	1,500
Library	7,400	4,623.46	6,000
Patriotic Purposes	500	500.00	-0-
Other	1,575	1,575.00	1,400
CONSERVATION	1,000	1,000.00	1,000
DEBT SERVICE			
Int. on Tax Anticipation Notes	3,000	-0-	2,000
CAPITAL OUTLAY			
Machinery, Vehicles & Equip.	5,000	5,000	-0-
Buildings	14,500	17,150	-0-
Improvements Other Than Bldgs.	2,500	1,800.84	1,000
OPERATING TRANSFERS OUT			
To Capital Reserve Fund	175,000	175,000	291,000
To Exp. Tr. Fund -except #4917	6,500	6,500	8,750
SUBTOTAL 1	1,057,440	1,067,726.42	809,981

"SPECIAL WARRANT ARTICLES"

	<u>Art. #</u>			
Cemetery Land	4	1,000	1,000	1,000
Police Cruiser	5	14,000	14,000	7,000
Highway Vehicle	6	10,000	10,000	13,000
Land Fill Closure	7	40,000	40,000	30,000
Fire Truck	8	25,000	25,000	25,000
Lear Hill Road	9	40,000	40,000	40,000
Revaluation	10	10,000	10,000	10,000
Town Office Building	11	35,000	35,000	165,000
Town Hall Repairs	14	1,000	1,000	1,000
Vital Records	15	2,000	2,000	2,000
Monitoring Wells	16	3,500	3,500	5,750
SUBTOTAL 2				299,750

"INDIVIDUAL WARRANT ARTICLES"

9-1-1 Road Signs	18	2,500	1,801	1,000
Newsletter	19	1,575	1,575	1,400
SUBTOTAL 3				2,400

<u>Sources of Revenue</u>	<u>Estimated Revenues Prior Yr.</u>	<u>Actual Revenues Prior Yr.</u>	<u>Estimated Revenues Fiscal Yr.</u>
TAXES			
Land Use Change	1,500	710	1,000
Timber Taxes	12,000	32,303	12,000
Payment in Lieu of Taxes	168	175	210
Int. & Penalties on Delinquent Taxes	25,000	19,819	15,000
Inventory Penalties	1,400	1,360	1,200
LICENSES, PERMITS & FEES			
Business Licenses & Permits	-0-	670	670
Motor Vehicle Permit Fees	110,000	146,655	130,000
Building Permits	1,000	700	600
Other Licenses, Permits & Fees	5,000	2,730	4,500
FROM STATE			
Shared Revenues	37,559	19,312	19,312
Meals & Rooms Tax Dist.	16,242	27,403	27,403
Highway Block Grant	80,860	80,860	84,922
CHARGES FOR SERVICES			
Income from Departments	10,000	13,262	12,000
MISC. REVENUES			
Sale of Municipal Property	-0-	14,841	200
Interest on Investments	3,500	5,298	5,000
INTERFUND OPERATING TRANSFERS IN			
Special Revenue Funds	7,250	7,115	-0-
Capital Projects Funds	312,984	279,143	-0-
Trust & Agency Funds	690	511	500
OTHER FINANCING SOURCES			
("Surplus") to Reduce Taxes	100,000	100,000	148,000
TOTAL ESTIMATED REVENUE & CREDITS	725,153	752,867	462,517

"BUDGET SUMMARY"

Subtotal 1 Appropriations Recommended	507,831
Subtotal 2 Special Warrant Articles Recommended	299,750
Subtotal 3 "Individual" Warrant Articles Recommended	2,400
TOTAL Appropriations Recommended	809,981
Less: Amount of Estimated Revenues & Credits	462,517
Estimated Amount of Taxes to be Raised	347,464

TOWN OF UNITY 1999 TAX RATE COMPUTATION

Town of Unity			Tax Rates
Appropriations	1,057,440		
Less: Revenues	(696,694)		
Less: Shared Revenues	(9,209)		
Add: Overlay	15,210		
War Service Credits	<u>7,150</u>		
Net Town Appropriation		373,897	
Special Adjustment		<u>0</u>	
Approved Town Tax Effort		373,897	
Municipal Tax Rate			6.74

- - - School Portion - - -

Net Local School	1,334,590		
Regional School Approp.	0		
Less: Adequate Ed. Grant	(519,584)		
State Education Taxes	<u>(329,049)</u>		
Approved School Tax Effort		485,957	
Local Education Tax Rate			8.77

State Education Taxes			
Equalized Valuation (no utilities)x	6.60		
49,855,872		329,049	
Divide by Local Assessed Valuation (no utilities)			6.10
53,921,996			
Excess State Education Taxes			
to be Remitted to State	-0-		

- - - County Portion - - -

Due to County	141,263		
Less: Shared Revenues	<u>(2,265)</u>		
Approved County Tax Effort		138,998	
County Tax Rate			<u>2.51</u>
Combined Tax Rate			24.12
Total Property Taxes Assessed		1,327,901	
Less: War Service Credits		(7,150)	
Add: Village District Commitment		<u>0</u>	
Total Property Tax Commitment		1,320,751	

- - - Proof of Rate - - -

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	53,921,996	6.10	329,049
All Other Taxes	55,437,143	18.02	<u>998,852</u>
			1,327,901

TOWN CLERK'S REPORT
Summary of Collections
January 1 - December 31, 1999

1,973	Motor Vehicles Registered	146,645.00
5	Titles	10.00
426	Dog licenses	2,604.00
163	Vital Records	1,280.00
2	Filing Fees	2.00
53	UCC Filings	619.98
40	Landfill Vouchers	376.00
8	Marriage Licenses	360.00
5	Civil Forfeiture	125.00
2	Pole Licenses	<u>40.00</u>
		152,062.48

Respectfully submitted,
Rosemary Heino,
Town Clerk

TOWN OF UNITY - VITAL STATISTICS**January 1 - December 31, 1999****MARRIAGES**

<u>GROOM/BRIDE</u>	<u>DATE OF EVENT</u>	<u>PLACE OF MARRIAGE</u>
Roger Hooper Jenise Johnston	January 15, 1999	Newport, NH
Kalvero Heino, Jr. Patricia Allen	February 14, 1999	Newport, NH
Peter Jonathon Leary Marta Alicia Labraga	April 3, 1999	Unity, NH
Roger L. Barry Naomi Lyn Woodman	April 17, 1999	Unity, NH
Wilbur Burton Cox, Jr. Brenda Kay Harrington	May 22, 1999	Acworth, NH
John H. Kozlik Robin A. Cline	June 5, 1999	Unity, NH
Jeffrey Patrick McClay Casey Jean Izzo	July 9, 1999	Charlestown, NH
John Christopher Leavitt Christine Ann Beckman	July 19, 1999	Sunapee, NH
Walter Andrew Ryan Laura Mae Partridge	July 24, 1999	Newport, NH
Francis P. Davis Bonnie L. Kalacinski	July 31, 1999	Claremont, NH
John M. Asanowisch Linda J. Bouchard	August 8, 1999	Claremont, NH
Russell Keith Downs, Jr. Dawn Marie Ferland	September 25, 1999	Unity, NH
Todd T. Gregory Tara Sue Dewey	October 16, 1999	Claremont, NH
Walter E. Rady Linda S. Macy	December 26, 1999	Unity, NH

BIRTHS

<u>CHILD'S NAME/PARENTS</u>	<u>DATE OF EVENT</u>	<u>PLACE OF BIRTH</u>
Stephen Michael Stanley Richard & Teresa Stanley	January 22, 1999	New London, NH
Lynnsey Ellen Trabka Robert & Penny Trabka	March 24, 1999	Lebanon, NH
Liam Alfred Neuser Stephen & Anne Neuser	April 20, 1999	Claremont, NH
Mariah Jo Gregory Edward & Christy Gregory	June 10, 1999	Claremont, NH
Michael Eric Murdock Eric & Susan Murdock	August 11, 1999	Claremont, NH
Scott Dylan Branch Shane Branch & Shannon Sargent	August 31, 1999	Claremont, NH
Hayli Madison Harris Joel Harris & Trista Turgeon	September 13, 1999	Claremont, NH
Sabastian Xavier Sewall Timothy Sewall & Jeanne Woodman	September 23, 1999	Claremont, NH
Joshua Wayne Hannigan Jesse & Nicole Hannigan	November 29, 1999	Lebanon, NH

DEATHS

<u>NAME OF DECEASED</u>	<u>DATE OF EVENT</u>	<u>SPOUSES NAME</u>
Robert Eugene Hutchins	January 1, 1999	
Hazel W. Simmons	January 1, 1999	
Aurore J. Wood	January 3, 1999	
Dorothy L. Moore	January 16, 1999	
Russell J. Kisler	January 27, 1999	Gertrude Howland
Walter John Patten	January 28, 1999	Gladys Holbitter
June Leslie Scott	January 30, 1999	David Scott
Hattie S. Rowe	January 31, 1999	
Evelyn Virginia Dauphin	February 6, 1999	
Lillian Naggs	February 21, 1999	
Marion Evelyn Hamilton	February 23, 1999	
Agnes Ada Howard	February 28, 1999	
Alice Effie Caron	March 21, 1999	
George Donegan	March 25, 1999	
Madaline Thorson	April 12, 1999	
Joseph Andrew Plainczka	April 13, 1999	
Virginia Grace Valcourt	April 15, 1999	Theodore P. Valcourt
Avis Emily Castine	April 18, 1999	
Austin Joseph LeClair, Jr.	April 23, 1999	Dorothy Jane Wirrell
Florence Bobois	May 6, 1999	
Rose Ann Gillen	May 22, 1999	Edward J. Gillen
Fredrick E. Hall	May 23, 1999	Marguerite Hall
Edward August Swenson	May 26, 1999	
Howard Monroe Follansbee	June 14, 1999	Donzella Keniston
Zofia Appolonoia Zekos	June 22, 1999	Kazimerz Zekos
Conan Arby Johnson	June 22, 1999	Bernice May Fitch
Mildred Olaus Peterson	June 24, 1999	
Josephine Antoinette Willette	July 11, 1999	
Valmore Mitchel Belisle	July 12, 1999	Lillian Chenette
Richard Burton Diehl	July 14, 1999	Madeleine Wayne
Kathryn Leigh Weld	July 25, 1999	
Claire Ludgarde Couture	July 26, 1999	Harold J. Couture
Robert Winfred Twyon	July 31, 1999	
Leonard Bradford Stone	August 5, 1999	Gertrude S. Stanfield
Theodora L. Corron	August 9, 1999	Albert Corron
Geraldine E. Callum	August 13, 1999	Cecil Callum
Victor J. Daniels	August 15, 1999	Lucille Greenwood
Edward Alexander Backman	August 17, 1999	Antonette C. Dudenhofer
Irene Limoges	August 31, 1999	Sylva Limoges
Nancy M. Green	September 22, 1999	Stanley R. Green
John V. Anzalone	October 21, 1999	Sharon Anzalone
Blanche M. Coutermarsh	October 23, 1999	Albert Coutermarsh
Donald Ward Quaid	October 27, 1999	Lucia Gagne
Ruth Eleanor Colbeth	November 5, 1999	Ernest A. Colbeth

Nina Williams	November 11, 1999	Arthur Williams
Ray M. Howe	November 14, 1999	
Beatice M. Stevens	November 18, 1999	
Nathaniel James Hunter	November 21, 1999	Eleanor Willson
Dorothy Tilden Spoerl	December 2, 1999	
Wesley E. Varnum	December 24, 1999	Gladys Dill
Verna U. L'Heureux	December 25, 1999	
Rodney W. Miller	December 31, 1999	Sandra Miller

DATES TOWN HALL WAS USED IN 1999

January - 7th Planning Board & Cub Scouts, 9th Pot Luck Supper, 21st Conservation Commission & Cub Scouts, 28th Cub Scouts.

February - 4th Planning Board & Cub Scouts, 11th Cub Scouts, 13th Pot Luck Supper, 18th Cub Scouts, Conservation Commission 25th & 27th Cub Scouts.

March - 3rd Planning Board, 4th Cub Scouts, 8th School Meeting, 9th Town Elections, 11th Cub Scouts, 13th Town Meeting, 18th & 25th Cub Scouts, 18th Conservation Commission.

April - 1st Cub Scouts, 7th Planning Board, 8th Cub Scouts & Building Inspector, 10th Pot Luck Supper, 15th Building Inspector, Cub Scouts, Conservation Commission, 22nd & 29th Cub Scouts.

May - 5th Planning Board, 6th Cub Scouts, 8th Pot Luck Supper, 6th, 13th, 20th, & 27th Building Inspector, 13th Cub Scouts, 20th Cub Scouts, 24th Conservation Commission, 25th Cub Scouts.

June - 2nd Planning Board, 3rd, 10th, 17th, & 24th Cub Scouts, 12th Graduation Dance, 19th Pot Luck Supper, 18th Graduation, 22nd Conservation Commission.

July - 1st, 8th, 15th, 22nd, & 29th Cub Scouts, 7th Planning Board, 25th Tom Russell, 27th Conservation Commission, 31st Old Home Day.

August - 4th Planning Board, 5th, 12th, 19th & 26th Cub Scouts, 14th Pot Luck Supper, 24th Conservation Commission.

September - 1st Planning Board, 2nd, 9th, 16th, 23rd & 30th Cub Scouts, 11th Pot Luck Supper, 28th Conservation Commission.

October - 4th Selectmen, 6th Planning Board, 7th, 14th, 21st & 28th Cub Scouts, 9th Pot Luck Supper, 12th Conservation Commission, 13th Lake Sunapee Visiting Nurses, 20th Unity School, 25th Selectmen.

November - 2nd Conservation Commission, 3rd Planning Board, 4th, 18th, 19th & 30th Cub Scouts, 23rd Conservation Commission.

December - 1st & 7th Planning Board, 2nd, 9th, 16th & 28th Cub Scouts, 11th Ski-Doo Club, 23rd Conservation Commission.

The Building Inspector had hours most every Thursday of each month.
If I have forgotten anyone, I'm sorry.

Priscilla Swensen, Secretary

TAX COLLECTOR'S REPORT

MS-61.

MS-61

FOR THE MUNICIPALITY OF Unity YEAR ENDING 12/31/99

DEBITS		Levy for Year of this Report	1998	PRIOR LEVIES (Please specify years)	
UNCOLLECTED TAXES- BEG. OF YEAR* :					
Property Taxes			230,571.18		
Resident Taxes			2,617.63		
Land Use Change					
Yield Taxes					
Utilities					
Excavation Tax @ \$.02/yd.					
TAXES COMMITTED- THIS YEAR:					
Property Taxes	#3110	1,276,674.25			
Resident Taxes	#3180				
Land Use Change	#3120	710.00			
Yield Taxes	#3185	32,302.92			
Excavation Tax	#3187				
Utilities	#3189				
OVERPAYMENT:					
Property Taxes	#3110	400.86			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest - Late Tax	#3190	19,818.85			
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$1,329,906.98	\$233,188.81	\$	\$

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF Unity YEAR ENDING 12/31/99

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		1998		
REMITTED TO TREASURER:				
Property Taxes	607,417.99	234,818.80		
Resident Taxes				
Land Use Change	710.00			
Yield Taxes	23,420.36	3,070.09		
Utilities				
Interest				
Penalties				
Excavation Tax @ \$.02/yd.				
Conversion to Lien (should equal line 2, pg.3)				
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	263.00	2,231.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
Excavation Tax @ \$.02/yd.				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	668,803.00			
Resident Taxes				
Land Use Change				
Yield Taxes	9,119.58			
Excess Debits (Credits) ^{Property}	190.26	(6,478.62)		
Yield	(236.92)	(452.46)		
TOTAL CREDITS	\$1329906.98	\$ 233188.81	\$	\$

TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF Unity YEAR ENDING 12/31/99

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Unredeemed Liens Balance at Beg. of Fiscal Yr.		1997 42,539.68	1996 30,315.28	1995 504.97
Liens Executed During Fiscal Yr.	45,476.99			
Interest & Costs Collected (After Lien Execution)	Included on	Summary of	Tax Warrants	
TOTAL DEBITS	\$ 45,476.99	\$ 42,539.68	\$ 30,315.28	\$ 504.97

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	4,503.23	22,598.11	27,801.27	
Interest & Costs Collected (After Lien Execution) #3190	Included on	Summary of	Tax Warrants	
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality	627.14	807.48	782.41	
Unredeemed Liens Bal. End of Yr. #1110	39,342.63	18,512.42		
Excess Debits (Credits)	1,003.99	621.67	1,731.60	504.97
TOTAL CREDITS	\$ 45,476.99	\$ 42,539.68	\$ 30,315.28	\$ 504.97

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Rosemary Klein DATE: 02/10/2000

REVISED ESTIMATED REVENUES (MS-4)
(RSA 21-J:34)

Source of Revenues

Taxes

Timber Tax	12,084
Payment in Lieu of Taxes	175
Interest & Penalties on Delinquent Taxes	16,000
Inventory Penalties	1,330

Licenses, Permits & Fees

Motor Vehicle Permit Fees	120,000
Building Permits	500
Other Licenses, Permits & Fees	2,500

From State

Shared Revenues	7,859
Meals & Rooms Tax Dist.	27,403
Highway Block Grant	80,860
Other - Bridge WA 20 - WA 23	225,234

Charges For Services

Income from Departments	4,500
Misc. Revenues	
Sale of Municipal Property	53
Interest on Investments	2,500

Interfund Operating Transfers In

From Capital Reserve Funds WA 20	95,000
From Trust & Agency Funds	696

Subtotal of Revenues	596,694
-----------------------------	----------------

General Fund Balance

Unreserved Fund Balance - \$222,529
Unreserved Fund Bal.- Retained - 122,529
Unreserved Fund Bal. - Reduce Taxes - 100,000

TOTAL REVENUES AND CREDITS	696,694
-----------------------------------	----------------

Requested Overlay (RSA 76:6) --- \$15,000

TOWN OF UNITY EXPENSES 1999

TOWN OFFICE SALARIES

Randall H. Bragdon	1,250.00
Mary 'L Gere	1,000.00
Robert B. Banks	1,000.00
Rosemary Heino	21,836.62
Mary Hall	1,944.37
Vicky Burt	3,000.06
Dorothy McClay	150.00
Lyle Guynup	<u>1,200.00</u>
TOTAL	31,381.05

TOWN OFFICE EXPENSES

U.S. Post Office	2,491.40
AT & T	298.03
Sullivan County Registry of Deeds	306.56
The Letter Man Press	3,176.00
Rosemary Heino	675.48
Eagle Publishing	142.15
Robert Janelle	149.20
Special Informational Services	76.00
Bell Atlantic	1,808.98
Treasurer, State of N.H.	80.00
Wayne McCutcheon	60.00
Proforma	624.95
Staples	494.12
Real Data	20.00
Peter Rhoades	499.25
Aubuchon Hardware	6.21
Jeff Wells	95.15
Claremont Lock & Key	53.50
Duncan Pierce	125.00
Robert B. Banks	123.60
Nebs	412.82
Mary Hall	97.20
Lexis Law	462.50
Comark Government	361.00
Conn. Valley Office Machiens	518.94
Town & Country Reprographics	16.00
Butsons	10.20
Atlantic Turn Key	6,798.50
N.E.I.P.	90.00
Priscilla Swensen	85.20
Viking Office Products	19.99
GCC Real Estate Info.	770.00
BOCA International	118.00

TOWN OFFICE EXPENSES: cont.

Family Dollar	9.98
Dorothy McClay	24.00
LaValley Bldg. Supply	11.05
Kimballs	11.90
Marguerite Hall	120.00
Competitive Computer	127.00
Service Charge	61.74
SUB-TOTAL	<u>21,413.60</u>
Priscilla Swensen	13,304.25
Mary Hall	<u>199.50</u>
TOTAL	34,917.35

ELECTIONS

Stark & Son	121.20
The Letter Man Press	56.60
Treasurer, State of N.H.	879.00
Moderator's Workshop-NHMA	18.00
Christopher Rosinski	125.85
N.E.I.P.	59.60
Department of Agriculture	<u>1,262.50</u>
SUB-TOTAL	2,522.75

PAYROLL

Doris Taylor	111.00
Mary Ellen Bellimer	93.00
Cheri LeMere	27.00
Tyney Cox	129.00
Ann McMahon	72.00
John Callum	111.00
Bonny Polley	195.00
Susan Schroeter	219.00
Donna Vandergrift-Sweetser	213.00
Audry Shepard	<u>39.00</u>
TOTAL	3,731.75

TOWN HALL AND OTHER TOWN BUILDINGS

Irving Oil	1,621.38
N.H. Electric	1,669.32
Claremont Lock & Key	2.50
Radio Shack	1.99
Bell Atlantic	326.01
LaValley Bldg. Supply	9.89
Rowe's Well Drilling	125.00
Graces' Radio Shack	283.75
Special Informational Services	390.00
Robert Banks	509.00
Aubuchon Hardware	340.55

TOWN HALL AND OTHER TOWN BUILDINGS: cont.

Ames	4.00
Knox Company	179.00
PJL Electric	230.85
Wal-Mart	11.28
Treasurer, State of NH	75.00
Johnson & Dix	300.55
Unity School Dist.	<u>3,200.00</u>
TOTAL	9,280.07

AUDIT

The Mercier Group	3,750.00
-------------------	----------

REVALUATION

D.R.A.	2,531.82
--------	----------

ARTICLE #14 OLD HOME DAY

Rober B. Banks, Treasurer	500.00
---------------------------	--------

ARTICLE #15 NEWSLETTER

Laurel Eaton	1,575.00
--------------	----------

ARTICLE #17 LANDFILL EQUIPMENT

Federal Surplus Property	5,000.00
--------------------------	----------

ARTICLE #21 ROAD SIGNS

White Sign	307.50
------------	--------

Treasurer, State of N.H.	1,048.34
--------------------------	----------

The Sign Doctor	<u>445.00</u>
-----------------	---------------

TOTAL - ART. #21	1,800.84
-------------------------	-----------------

ARTICLE #22 NH RETIREMENT SYSTEM

N.H. Retirement System	46,072.00
------------------------	-----------

ARTICLE #23 HIGHWAY GARAGE

Arrow Equipment	7,150.00
-----------------	----------

Aaron Samuel Const.	<u>10,000.00</u>
---------------------	------------------

TOTAL - ART. #23	17,150.00
-------------------------	------------------

AMBULANCE

Golden Cross	10,294.00
--------------	-----------

INSURANCE

Health Ins. Trust	10,616.30
-------------------	-----------

Comp. Funds of N.H.	398.43
---------------------	--------

Mortenson Agency	<u>11,711.00</u>
------------------	------------------

TOTAL	22,725.73
--------------	------------------

HEALTH DEPARTMENT

Lake Sunapee Home Health	3,058.00
--------------------------	----------

CONTINGENCY FUNDS

Service Merchandise	36.24
---------------------	-------

West Unity Church	35.00
-------------------	-------

Unity Fast Squad	<u>35.00</u>
------------------	--------------

TOTAL	106.24
--------------	---------------

CIVIL DEFENSE

Gall's	1,087.88
Staples	508.83
Jason LeMere	164.70
Ossipee Mt. Electronics	<u>131.00</u>
TOTAL	1,892.41

FIRE WARDEN

Anton Enterprises	163.60
Bergeron Associates	508.75
Eagle Publishing	113.62
Scanner World	349.99
Town of Lempster	533.53
Pufco	371.71
Bruce Baker	55.02
Jason LeMere	47.52
David Bellimer	39.60
Ronald Cota	45.85
Lee Bosse	47.52
Todd Gregory	39.60
Robert Banks	47.52
George Dunn	64.38
Town of Goshen	359.95
Acworth Vol. Fire & Rescue	<u>352.96</u>
TOTAL	3,141.12

BUILDING INSPECTOR

The Letter Man Press	24.00
Lyle Guynup (51 permits)	<u>650.00</u>
TOTAL	674.00

ROAD BONDS

Don Clifford	2,910.00
Heino Logging	2,000.00
North Woodlands	500.00
T & E Forest Products	1,750.00
Michael Carter	1,927.00
Dino Zampini	<u>400.00</u>
TOTAL	9,487.00

TAXES BOUGHT BY TOWN

Rosemary Heino, Tax Collector	45,476.99
-------------------------------	-----------

LEGAL

Hughes, Smith & Yazinski	671.00
Sullivan County Sheriff's Dept.	47.50
American Cancer Society	50.00
Upton, Sanders & Smith	<u>57.85</u>
TOTAL	826.35

AD & ASSOCIATIONS

NHMMA	70.00
NH Assoc. of Assessing Officials	20.00
Eagle Publishing	1,872.77
NHTCA	50.00
NH Occupational Health Alliance	41.00
Betty Ramspott	44.00
Valley News	429.48
NH Tax. Collector Assoc.	20.00
NH City & Town Clerks Assoc.	20.00
Northeast Resource Recovery	100.00
The Keene Sentinel	88.75
Concord Monitor	38.85
Union Leader	43.40
NHMA	<u>514.87</u>
TOTAL	3,353.12

CEMETERIES

Aubuchon Hardware	394.29
Steve Fellows	7.50
Twin Ridge Polaris	1,464.95
H.A. Holt & Son	486.25
Cheever Tire	31.00
Rice Oil	48.19
Paul Barbour	<u>17.56</u>
SUB-TOTAL	2,449.74
Robert B. Banks	<u>4,388.50</u>
TOTAL	6,838.24

PARKS

Sears	32.00
Twin Ridge Polaris	<u>922.00</u>
SUB-TOTAL	954.00
Robert B. Banks	<u>546.00</u>
TOTAL	1,500.00

LIBRARY

Unity Free Library	2,400.00
Pamela Banks	2,114.08
Linda Butterworth	<u>109.38</u>
TOTAL	4,623.46

SULLIVAN COUNTY

Treasurer, Sullivan County	141,263.00
----------------------------	------------

WELFARE

Rite Aid	70.99
----------	-------

WELFARE: cont.	
Sullivan Nutrition	210.00
Community Alliance	150.00
NH Electric	512.14
Sugar River Propane	<u>120.00</u>
TOTAL	1,063.13
C.Y.A	2,000.00
HOSPICE	250.00
SOUTHWESTERN	647.00
THE COMMUNITY KITCHEN	100.00
LANDFILL	
N.H. Electric	827.43
Treasurer, State of N.H.	447.14
Bell Atlantic	548.02
Claremont Center Storage	173.23
Cumberland Farms	7.05
Arrow Equipment	225.00
Jim Romer	57.00
Marro Home Center	14.90
Rice Oil	43.29
Scott Nielson	217.20
LaValley Bldg. Supply	10.97
G & F Chemical	547.00
T-Bird	5.00
K-Mart	26.87
Estersky's Hardware	219.09
Arthur Heino	325.00
Reliable Paper	90.68
The Letter Man Press	93.30
N.H. Federal Surplus	3.00
Northeast Resource Recovery	4,809.47
Merriam Graves	59.94
Redi Print	112.00
Masume Company	183.88
Skeets Starter Service	130.00
Vanessa Keith	33.00
Smith Bros. Const.	3,059.86
Heino & Son Logging	75.00
Sanel Auto Parts	70.95
Northern States Tire	764.46
Market Basket	10.91
Wal-Mart	3.27
Spags	14.69
Aubuchon Hardware	<u>18.84</u>
SUB-TOTAL	13,227.44

LANDFILL: cont.	
James Romer	2,490.00
Marshall Mittnick	1,404.38
Randolph Newton	1,425.00
Vanessa Keith	1,808.00
Erland Purington	1,156.00
Scott Nielson	880.00
Maurice Oakley	272.00
David Currier	210.00
Shiela Purington	423.75
Roderick Welsh	<u>890.00</u>
TOTAL	24,186.57
Highway Hours +	<u>2,359.30</u>
TOTAL	26,545.87

ANIMAL CONTROL

Linda Butterworth - mileage	196.10
Mobile Comm. (Pager)	128.35
N.H.F.H.O.	25.00
Wendell Vet.	256.00
N.E.A.C.H.A.	60.00
Claremont Pet Center	7.99
Tuxall Uniforms & Equipment	<u>109.95</u>
SUB-TOTAL	783.39
Linda Butterworth	<u>1,540.00</u>
TOTAL	2,323.39

HIGHWAY EXPENSES

Morton Salt	5,596.61
N.H. Electric	1,300.40
Bell Atlantic	509.83
N.H. Retirement System	3,624.63
Sanel Auto	2001.28
U.S. Cellular	286.79
Milton Jewell	3,828.76
A & M Auto	206.70
Northern States Tire	2,680.36
UniFirst	1,405.20
Smith Bros. Const.	18,225.79
Rice Oil	6,849.13
G & F Chemical	547.00
H. P. Fairfield	1,734.63
Grappone	6,442.79
Dartmouth Hitchcock	100.00
L. E. Weed & Son	5,547.40
The Letter Man Press	62.50
North Star Leasing	1,523.37
Beardsley	1,500.00

HIGHWAY; cont.	
Portland Glass	154.50
Merriam Graves	714.53
Blaktop	1,274.00
PJL Electric	496.26
Steve Fellows	10.00
R.N. Johnson	476.65
LaValley Bldg. Supply	16.75
Southwestern Community Service (Grant)	425.00
Treasurer, State of N.H.	958.30
Burtco	4,664.00
United Construction	43,561.55
Dennis Lumber	28.12
Town of Sunapee	1,330.00
G.H. Caron & Son	17,463.24
Skeets Starter Repair	300.00
Pike Industries	14,146.60
B-B Chain	45.00
White Sign	76.70
Ronald Ferguson	200.00
Keats	3,267.75
Paul & Son Ford	477.50
Dale's Radiator Service	50.00
Owens Leasing	1,325.00
John B. Brown	530.00
Anthony Marino	450.00
Peter Baker	440.00
Ray Hull	<u>207.76</u>
SUB-TOTAL	157,321.25
Alvin Smith	27,897.28
Richard Sturtevant	21,538.16
Harold Booth	<u>23,056.63</u>
SUB-TOTAL	229,813.32
Landfill Hours (deduct)	<u>(2,359.30)</u>
TOTAL	227,454.02
 POLICE	
Nicholas Picerno	1,101.60
Linda Butterworth	132.60
AT & T	616.16
Cellular One-US Cellular	784.82
Johnson & Dix	252.54
A & M Auto	6.54
Treasurer, State of N.H.	313.13
Bell Atlantic	626.97
LaValley Bldg. Supply	54.60
Lambert Supply	14.94
Impact Solutions (Grant)	108.00

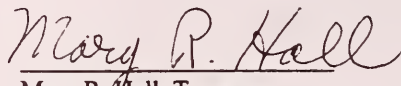
POLICE: cont.	
Smith & Wesson Cameras	118.82
Mobile Comm. (Pager)	261.21
Fox Labs International	31.55
Will's	28.00
Lexis Law	42.24
Staples	566.94
Ernie's Discount	9.00
Mobile Oil	7.00
U.S. Post Office	18.38
Golden Rule Creations	225.28
Blogetts Sash & Door	1,089.19
Alterations By Ruth	10.00
Rite Aid	29.88
Sears	219.88
Wal-Mart	168.30
Paint N Place	64.00
Ben's Uniforms	725.00
Claremont Lock & Key	7.50
Special Informational Services	626.00
Eastern Security Safe Co.	1,675.00
Masume Company	6.37
Decateur Electronics	682.50
The Home Depot	18.93
Rice Oil	1,771.81
City of Claremont	4,017.00
Dr. Willard Carpenter	155.00
Intoximeters	350.00
FCG Networks	105.00
Paul & Son Ford	49.89
Competitive Computers	97.00
Best Auto Parts	69.94
Galen Press Ltd.	9.95
Sullivan County Chiefs Radio Assoc.	125.00
Robert Banks	825.00
Gall's	207.95
Dept. of Justice	99.85
Skywave Safety Inc.	150.00
Riley's Sport Shop	228.39
Tuxall Uniforms & Equipment	<u>299.86</u>
SUB-TOTAL	19,204.51
Nicholas Picerno	21,672.00
Linda Butterworth	4,214.00
Jon Stone	<u>289.00</u>
SUB-TOTAL	45,379.51
Witness Fees	- 990.00
Grant	- 900.00
Insurance from break-in	- 4,684.40
TOTAL	38,805.11

Town of Unity, New Hampshire

1999 Treasurer's Report

	<u>General Fund</u>	<u>Payroll Checking</u>	<u>Coon Brook</u>	<u>Conservation Commission</u>
Beginning Balances	339,604.06	7,945.51	17,281.30	6,145.57
Receipts:				
Tax Collector	944,559.56			
Town Clerk	152,062.48			
Town Office	576,367.74			
Payroll Transfers		126,502.26		
Town Appropriations				1,000.00
Conservation Income				20.13
Interest Income	5,297.83		1,071.26	666.24
	<u>1,678,287.61</u>	<u>126,502.26</u>	<u>1,071.26</u>	<u>1,686.37</u>
Disbursements:				
Selectmen Orders Paid	1,963,044.42			
Payroll Expenses		126,502.26		
Conservation Commission Expenses				800.47
Bank Charges	55.39			
	<u>1,963,099.81</u>	<u>126,502.26</u>	<u>0.00</u>	<u>800.47</u>
Ending Balance	<u>54,791.86</u>	<u>7,945.51</u>	<u>18,352.56</u>	<u>7,031.47</u>
Bank Balances:				
Claremont Savings Bank - General Checking	54,791.86			
Claremont Savings Bank - Payroll Checking		7,945.51		
Claremont Savings Bank - CD			18,352.56	
NHCFCU - Regular Shares				26.96
NHCFCU - Money Market Fund				376.38
Conneticut River Bank - CD				5,619.11
Claremont Savings Bank - CD				1,009.02
	<u>54,791.86</u>	<u>7,945.51</u>	<u>18,352.56</u>	<u>7,031.47</u>

Respectfully Submitted,


 Mary R. Hall, Treasurer

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Unity, New Hampshire
Unity, New Hampshire

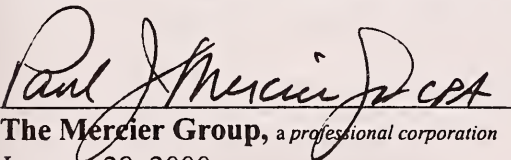
We have audited the accompanying general-purpose financial statements of the Town of Unity, New Hampshire as of and for the year ended December 31, 1999. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Unity, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Unity, New Hampshire, as of December 31, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Unity, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.


The Mercier Group, a professional corporation

January 28, 2000

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Unity, New Hampshire
Unity, New Hampshire

In planning and performing our audit of the Town of Unity, New Hampshire for the year ended December 31, 1999, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Tax Collection Software Issues

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

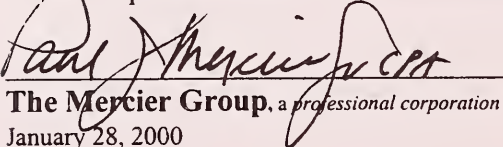

The Mercier Group, a professional corporation
January 28, 2000

EXHIBIT A1
TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Year Ended December 31, 1999

All amounts are expressed in American Dollars.

REVENUES	Estimated Revenue		Over (Under) Budget
	Voted Budget	Reserves & RSA 31:95-b Authorizations Actual	
Taxes			
Property	1,320,751		1,275,314 (45,437)
Inventory Penalty	1,330		1,360 30
Land Use Change			710 710
Yield	12,084		32,303 20,219
Payment in Lieu of Taxes	175		175
Interest and Penalties on Taxes	16,000		19,819 3,819
Overlay	(15,210)		(3,198) 12,012
	1,335,130		1,326,483 (8,647)
Licenses and Permits			
Business Licenses, Permits and Fees			670 670
Motor Vehicle Permit Fees	120,000		146,655 26,655
Building Permits	500		700 200
Other Licenses, Permits and Fees	2,500		4,369 1,869
	123,000		152,394 29,394
Intergovernmental Revenues			
State			
Shared Revenue	19,333		19,311 (22)
Rooms & Meals Tax Distributions	27,403		27,403
Highway Block Grant	80,860		80,860
Bridge Aid	225,234		230,257 5,023
Waste Oil Heater Grant		7,115	7,115
Police Equipment Grant		900	900
State Education Tax Administration Grant		12,000	12,000
	352,830	20,015	377,846 5,001
Charges for Services			
Income From Departments:			
Town Office			1,370 1,370
Police Department			4,005 4,005
Highway Department			25 25
Landfill	4,500		7,198 2,698
Planning Board			172 172
Election & Registration			300 300
Road Bonds			192 192
	4,500		13,262 8,762
Miscellaneous Revenues			
Cemeter Lot Sales	53		53
Sale of Municipal Property	2,500		14,788 12,288
Interest on Investments			5,071 5,071
Rents of Property			25 25
Insurance Dividends and Reimbursements			4,895 4,895
Long-Term Notes Collected			1,310 1,310
Old Voided Checks			419 419
	2,553		26,561 24,008
Other Financing Sources			
Operating Transfers in - Interfund Transfers			
Nonexpendable Trust Funds -			
Cemetery Perpetual Care	696		511 (185)
Capital Reserve Funds -			
Lufkin Bridge	95,000		51,574 (43,426)
	95,696		52,085 (43,611)
Total Revenues and Other Financing Sources	1,913,709	20,015	1,948,631 14,907
Unreserved Fund Balance Used to Reduce Tax Rate	100,000		
Total Revenues, Other Financing Sources, and Use of Fund Balance	2,013,709		

	Estimated Revenue		Over (Under) Budget
	Voted <u>Budget</u>	Reserves & RSA 31:95-b <u>Authorizations</u>	
REVENUES		<u>Actual</u>	
Miscellaneous Revenues			
Cemetery Lot Sales	53	53	
Sale of Municipal Property	2,500	14,788	12,288
Interest on Investments		5,071	5,071
Rents of Property		25	25
Insurance Dividends and Reimbursements		4,895	4,895
Long-Term Notes Collected		1,310	1,310
Old Voided Checks		419	419
	<u>2,553</u>	<u>26,561</u>	<u>24,008</u>
Other Financing Sources			
Operating Transfers in - Interfund Transfers			
<i>Nonexpendable Trust Funds -</i>			
Cemetery Perpetual Care	696	511	(185)
<i>Capital Reserve Funds -</i>			
Lufkin Bridge	95,000	51,574	(43,426)
	<u>95,696</u>	<u>52,085</u>	<u>(43,611)</u>
Total Revenues and Other Financing Sources	<u>1,913,709</u>	<u>20,015</u>	<u>1,948,631</u>
Unreserved Fund Balance Used to Reduce Tax Rate	<u>100,000</u>		
Total Revenues, Other Financing Sources, and Use of Fund Balance	<u>2,013,709</u>		

Town of Unity, New Hampshire

Balance Sheet

December 31, 1999

Assets

Cash & Investments in hands of Treasurer:		
Cash in Checking	54,791.86	
Payroll Account	7,945.51	
Conservation Commission	7,031.47	
Coon Brook Road Impact Fee CD	18,352.56	88,121.40
Office Petty Cash		150.00
Cash in Transit from Cemetery Trusts		
Town Trusts and Capital Reserve Funds:		
<i>Capital Reserve Funds:</i>		
Land Acquisition	6,747.16	
Highway Vehicles	27,063.31	
Septage	25,726.07	
Unity Cemetery Land	6,646.76	
Unity Free Library Building	1,231.71	
Landfill Study	7,641.79	
Police Cruiser	81.27	
West Unity Road Repairs	896.21	
Landfill Closure	176,111.75	
Fire Truck	80,969.28	
Lear Hill Road Repairs	109,657.81	
New Town Office Building	35,613.39	
Revaluation	10,175.25	
<i>General Fund Trusts:</i>		
Insurance Casualty	2,063.36	
Landfill Monitoring Wells	1,613.54	
Parks & Recreation	8,375.35	
Town Hall Restoration & Maintenance	6,926.10	
Vital Records Restoration	3,276.64	
Old Home Day Activities	872.57	
Town Hall Basement	58,232.84	569,922.16
Due from the State of New Hampshire:		
Waste Oil Heater Grant	3,540.00	
Bridge Aid	2,911.18	6,451.18
Accounts Receivable - Insurance Refund		288.61
Uncollected Taxes:		
Levy of 1999	677,922.58	
Unredeemed Taxes:		
Levies of 1998	39,342.63	
Levies of 1997	18,512.42	
Allowance for uncollectible taxes	(25,000.00)	710,777.63
Mortgage Receivable - Putnam		34,602.71
		<u>1,410,313.69</u>

Liabilities and Equity

Due to School District		436,807.00
Tax Anticipation Note Payable		100,000.00
Due to Unity Free Library - <i>Balance of Appropriation</i>		2,776.54
Agency Deposits - Performance Bonds		3,640.00
Deferred Revenue:		
Putnam Note Receivable	34,602.71	
Coon Brook Road Impact Fee	18,352.56	52,955.27
Reserved for Town Hall Basement Project		12,066.33
Reserved for Conservation Commission		7,031.47
Encumbrances:		
Art. 97/10 Bell Tower Restoration	6,000.00	
Art. 98/14 & 99/24 Tax Maps	1,000.00	7,000.00
Capital Reserve Funds		569,922.16
		1,192,198.77
Unreserved Fund Balance		218,114.92
		<u>1,410,313.69</u>

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Statement of Appropriations, Expenditures and Encumbrances For the Year Ended December 31, 1999

All amounts are expressed in American Dollars.

	Appropriations			Reserves & RSA 31:95-b Authorizations	Expenditures Net of Refunds	Encumbered To Next Fiscal Year	(Over) Under Budget
	Encumbered From Prior Fiscal Year	Voted Budget					
Current							
General Government							
Executive		24,500			31,381		(6,881)
Election, Registration and Vital Statistics		8,000			3,546		4,454
Financial Administration		35,000	12,000		35,103		11,897
Audit		3,750			3,500		250
Revaluation of Property		2,500			2,532		(32)
Legal Expenses		5,000			776		4,224
Employee Benefits		15,000			16,727		(1,727)
Retirement Buy-Back		46,072			46,072		
Tax Maps	500	500				1,000	
Planning and Zoning		5,000			5,016		(16)
General Government Buildings		8,000			9,244		(1,244)
Cemeteries		6,000			6,000		
Insurance, not otherwise allocated		25,000			22,437		2,563
Advertising and Regional Associations		2,500			3,271		(771)
Contingency		1,000			156		844
	500	187,822	12,000		185,761	1,000	13,561
Public Safety							
Police Department		39,725			38,803		922
Police Grant- <i>LLEBH2097B101</i>	988				988		
Police Grant - <i>Radiar Equipment</i>			900		900		
Ambulance		10,294			10,294		
Fire Department		27,500			28,900		(1,400)

	Appropriations				Encumbered To Next Fiscal Year	(Over) Under Budget
	Encumbered From Prior Fiscal Year	Voted Budget	Reserves & RSA 31:95-b Authorizations	Expenditures Net of Refunds		
Fire Warden	864	2,000		2,573		291
Building Inspection		3,000		674		2,326
Emergency Management		2,000		1,892		108
	1,852	84,519	900	85,024		2,247
Highways and Streets						
Highways and Streets		210,000		216,204		(6,204)
Class VI Roads		500				500
		210,500		216,204		(5,704)
Sanitation						
Solid Waste Disposal		27,000		24,266		2,734
Emergency Hazzardous Waste Disposal		500				500
Household Hazzardous Waste Collection		1,000		229		771
Other Sanitation - <i>City of Claremont</i>		1,835		1,835		
		30,335		26,330		4,005
Health						
Pest Control		3,250		2,326		924
Health Agencies & Hospitals		3,058		3,058		
		6,308		5,384		924
Welfare						
Administration & Direct Assistance		3,500		1,063		2,437
Community Alliance		2,000		2,000		
Sullivan County Hospice		250		250		
Southwestern Community Service		647		647		
Community Kitchen		100		100		
		6,497		4,060		2,437

	Appropriations				Encumbered To Next Fiscal Year	(Over) Under Budget
	Encumbered From Prior Fiscal Year	Voted Budget	Reserves & RSA 31:95-b Authorizations	Expenditures Net of Refunds		
Culture and Recreation						
Parks and Recreation		1,500		1,500		
Patriotic Purposes, <i>Old Home Day</i>		500		500		
Newsletter		1,575		1,575		
		3,575		3,575		
Debt Service						
Interest Expense - Tax Anticipation Notes		3,000				3,000
		3,000				3,000
Capital Outlay						
<i>Machinery, Vehicles & Equipment</i>						
Highway Fork Lift		5,000		5,000		
Cemetery Riding Mower	839			839		
<i>Buildings</i>						
Bell Tower	6,000				6,000	4,465
Highway Garage Improvements		14,500	7,115	17,150		
<i>Improvements Other than Buildings</i>						
Paving Mica Mine Road	8,702	2,500		8,702		749
Road Signs & 911		312,984		1,751		54,995
Lufkin Bridge				257,989		
	15,541	334,984	7,115	291,431	6,000	60,209
Intergovernmental						
County Tax Assessments		141,263		141,263		
School Tax Assessments (<i>Local</i>)		485,957		485,957		
School Tax Assessments (<i>State Education Tax</i>)		329,049		329,049		
		956,269		956,269		

OTHER OPERATING USES

Operating Transfers Out - Interfund Transfers

Special Revenue Funds

Unity Free Library

Conservation Commission

Expendable Trust Funds

Capital Reserve Funds:

Highway Vehicles

Police Cruiser

Cemeter Land

Landfill Closure

Fire Truck

Lear Hill Road Repairs

Revaluation

New Town Office Building

Monitoring Wells

General Fund Trust Funds:

Vital Records

Repairs to Town Hall

7,400

1,000

10,000

14,000

1,000

40,000

25,000

40,000

10,000

35,000

3,500

2,000

1,000

189,900

1,963,938

20,015

2,013,709

17,893

7,000

80,679

Report of the Trust Fund of the Town of Unity, New Hampshire on December 31, 1999

MS-9

Date of Creation	Name and Purpose of Trust	Principal			Income			Total Principal and Income			
		Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning Balance		Income	Expended	Ending Balance
Nonexpendable Trusts:											
Various	Cemeteries	10,800.00	50.00			10,850.00	421.45	536.00	510.74	446.71	11,296.71
Various	Support of Schools	6,836.28				6,836.28		371.20	371.20		6,836.28
Various	Support of Library	100.00				100.00		4.90	4.90		100.00
Various	Conservation & Recreation	10,482.29				10,482.29	2,955.05	666.96		3,622.01	14,104.30
		28,218.57	50.00			28,268.57	3,376.50	1,579.06	886.84	4,068.72	32,337.29
Expendable Trusts:											
1993	Reed Family (School) Trust	1,050.00				1,050.00	199.95	25.17		225.12	1,275.12
1991	Peg Delude (Town Hall) Trust	3,020.00				3,020.00	510.60	107.39		617.99	3,637.99
Capital Reserve Funds:											
1987	Land Acquisition	4,500.00				4,500.00	2,048.00	199.16		2,247.16	6,747.16
1988	Highway Vehicle	19,922.56	10,000.00		6,275.00	23,647.56	2,707.92	707.83		3,415.75	27,063.31
1990	Septage	15,000.00				15,000.00	9,379.77	1,346.30		10,726.07	25,726.07
1993	Unity Cemetery Land	5,000.00	1,000.00			6,000.00	469.59	177.17		646.76	6,646.76
1993	Unity Free Library Building	1,000.00				1,000.00	195.35	36.36		231.71	1,231.71
1994	landfill Study						7,416.22	225.57		7,641.79	7,641.79
1994	Police Cruiser	15,000.00	14,000.00		28,918.73	81.27	1,778.43	252.34	2,030.77		81.27
1994	School	10,000.00				10,000.00	842.65	225.81		1,068.46	11,068.46
1995	West Unity Road Repairs	789.42				789.42	80.32	26.47		106.79	896.21
1996	Landfill Closure	120,000.00	40,000.00			160,000.00	8,581.12	7,530.63		16,111.75	176,111.75
1997	Fire Truck	50,000.00	25,000.00			75,000.00	2,613.34	3,355.94		5,969.28	80,969.28
1997	Lear Hill Road Repairs	62,682.18	40,000.00			102,682.18	3,464.91	3,510.72		6,975.63	109,657.81
1997	Lufkin Bridge	47,987.29			47,987.29		2,880.88	705.94	3,586.82		
1999	New Town Office Building		35,000.00			35,000.00		613.39		613.39	35,613.39
1999	Revaluation		10,000.00			10,000.00		175.25		175.25	10,175.25
General Fund Trusts:											
1991	Insurance Casualty	2,358.16			294.80	2,063.36	148.36	56.84	205.20	0.00	2,063.36
1992	Landfill Monitoring Wells	(363.53)	3,500.00		1,522.93	1,613.54	1,712.65	44.52	1,757.17		1,613.54
1992	Parks & Recreation	6,914.02				6,914.02	1,205.99	255.34		1,461.33	8,375.35
1992	Town Hall Restoration & Maintena	7,227.00	1,000.00		1,300.90	6,926.10	419.24	230.05	649.29		6,926.10

1993	Vital Records Restoration	2,417.01	2,000.00	1,140.37	3,276.64	119.47	72.16	191.63	3,276.64
1995	Old Home Day	749.39	792.00	668.82	872.57	55.01	23.02	78.03	872.57
1996	Town Hall Basement	52,595.74		(1,300.90)	53,896.64	2,746.80	1,559.40	(30.00)	58,232.84
		427,849.24	182,292.00	86,807.94	523,333.30	49,576.57	21,462.77	8,468.91	585,903.73
		456,067.81	182,342.00	86,807.94	551,601.87	52,953.07	23,041.83	9,355.75	618,241.02

MS-9

Report of the Trust Fund of the Town of Unity, New Hampshire on December 31, 1999

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	Principal			Income				Total Principal and Income			
			Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning			Income		Ending Balance
								Balance	Percent		Income	Expended	
1900	Johnson	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1913	Quimby	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1915	Bartlett	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1909	Townsend	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1907	Clark	Cemetery	500.00				500.00	19.51	0.0463	24.89	23.65	20.75	520.75
1918	Towne	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1918	Hobart	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1919	Neal	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1920	Glidden	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1920	Huntoon Hobart	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1928	FB Stowell	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1926	Martin Huntoon	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1956	Nellie C Lewis	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1926	Ralh E Lufkin	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1938	SM Straw	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1942	Florence E Lufkin	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1942	Ella E Breed	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1947	Geo & Grace Cram	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1948	Helen D Straw	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1958	George P Johnson	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1960	E Perley Breed	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1964	John C Blake	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1966	GP Johnson	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1971	Geo & Eliz Callum	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1975	Betsy Huntoon, Jos & Anna Twitcher	Cemetery	300.00				300.00	11.71	0.0278	14.89	14.19	12.41	312.41
1975	Floyd & Margret Delude	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13

Report of the Trust Fund of the Town of Unity, New Hampshire on December 31, 1999

Date of Creation	Name and Purpose of Trust	Principal				Income				Total Principal and Income			
		Purpose of Trust Fund	Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning			Income		Ending Balance
								Balance	Percent		Income	Expended	
1975	Char & Virginia Trombley	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1976	Ella & Norman Smith	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1976	Fred & Edith B Fraser	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1976	Bruce Stewart	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1976	Alex & Camile Fraser	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1976	Wm & Fumiko Malaruh	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1977	Dominic & Frank Pintello	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1977	Samue H Rogers	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1977	Iro & Nellie C Fellows	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1975	Raymond & Germain Trombley	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1977	John & Marion Fellows	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1978	Charles Robbins	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1979	Allen & Elsie Murphy	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1979	Ruth Berg	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1979	Nathaniel & Ira Thurber	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1979	Sidney & Diane Thurber	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1980	Cecil & Geraldine Callum	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1981	Martin T Tatro	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1979	Nathaniel & Cedric Thurber	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1980	Know Family	Cemetery	400.00				400.00	15.60	0.0370	19.85	18.92	16.53	416.53
1980	Catherine & Myrtle Gibson	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1981	Irene B Chase	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1981	Wm & Rosemary Heino	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1981	Kalervio & Tyne Heino	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1982	Cifton W Guyette	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1982	James A & Christine Newton	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1983	Abbie P Newton	Cemetery	500.00				500.00	19.61	0.0463	24.89	23.66	20.84	520.84
1983	Leonard & Linda LaClair	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1983	A Koshi Jr	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1985	Ivan Simoneau	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1984	Herbert Hunter	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1984	Josephine Brown	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1986	Joe Belisle	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07

Report of the Trust Fund of the Town of Unity, New Hampshire on December 31, 1999

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	Principal				Income				Total Principal and Income		
			Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Income		Ending Balance			
								Percent	Income				
1986	Char & Irene Gibson	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1975	Earl & Georgianne Goodnough Sr	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1975	Victor & Anita Pas	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1975	Richard & Linda Trombley	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1988	Paul & Gloria Boardman	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1988	Julia Slack	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1979	Frank & Frances Foley	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1915	Kidder	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1958	Edward B Weed	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1964	Russell Shultz	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1987	Charles D Newton	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1987	Charles D Tatro	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1987	Shirley Towle	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1989	Wilka B Little	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1989	Frank & Carrie Reed	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1989	Albert & Abbie Reed	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1991	Kenneth & Marie Weed	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1991	Brian Clough	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1991	Audry & Robert Shepard	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1992	Howard Slack	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1994	Sid & Shirley Brown	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1995	Robert & Cindy Brown	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1994	Herbart Strout	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1995	Norman Kimberly	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1995	Wanda Richardson	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1995	Lerlance L & Joseph J Jennings	Cemetery	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1985	Mr & Mrs Char Hannaford	Gen Cem Mai	200.00				200.00	7.81	0.0185	9.93	9.46	8.28	208.28
1996	Undistributed - Town of Unity	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1996	Arthur Spenser	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1996	Nellie Cox	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1997	Worth & Eva Cox	Cemetery	100.00				100.00	3.90	0.0093	4.96	4.73	4.13	104.13
1997	Haulsy Mosses	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1997	Pearl Verrill	Cemetery	50.00				50.00	1.95	0.0046	2.48	2.36	2.07	52.07
1997	Undistributed - Checkbook Balance	Cemetery	0.00				0.00	0.00	0.0000	0.00	0.00	0.00	0.00

CEMETERY REPORT

1999

The Town Cemeteries have remained on an even basis for this year. New equipment for mowing and grass/leaf pickup was purchased to replace old worn-out machines.

There were 4 burials in Town Cemeteries this year, emphasizing the need for the acquisition of more property.

The Board of Selectmen have proposed a 50/50 split on the cost of plots, with \$50.00 going to perpetual care and \$50.00 to the Cemetery account.

Some tree removal was accomplished this year with more to come.

Grave stone repair has been started with favorable results and hopefully be continued in the following year.

Respectfully submitted,

Robert B. Banks

The primary concerns of Unity's Conservation Commission are:

- Acquisition of easement protected land
- Protection of the town's natural resources

The Conservation Commission has been involved in a variety of projects again this year, some new and some ongoing from previous years. Wetland issues have always been a part of our agenda, but this year due to the dry weather some wetlands were not obvious and this caused unique problems. We followed up on several complaints about wetlands violations and with the support of the Department of Environmental Services and the landowner some of these were resolved without a formal complaint. If anyone has a project that will affect wetlands the proper forms are available at any Town Clerk's office.

We checked for ice damage in the Town Forest, one variance on cutting trees along a town road, did the required monitoring of our easements, and tried to outsmart the beavers in their habitat near Quaker City on town owned land, signed permits for Sullivan County Nursing Home Sewer Main and Town of Unity's Stage Coach Rd. Lufkin Bridge and reviewed Intents-To-Cut.

Exchange of information is necessary for an informed board so we have attended several Planning Board meetings and some Selectmen meetings. The Planning Board is introducing a Land Use Ordinance and has invited a member of the Conservation Commission to be on the study committee.

Several of our members met with Ken McWilliams from Upper Valley Lake Sunapee Planning Council for a final meeting in April to identify important local historic sites and structures in the Town of Unity. Twenty-One were identified at the meeting and recorded on a map which will be made available at the town office.

A law was passed in the State of NH this year including Cold River in the NH Rivers Management and Protection Program. This project has been a "work in progress" for three years and has been a wonderful experience. The "Friends of Cold River," an organization that includes citizens from Unity, Acworth, Lempster, Langdon, Alstead and Walpole, worked together for a common goal to affect positive change and we are proud to have been a part of this endeavor.

Because Conservation Commissions are the only local authorities specifically concerned with natural resources, we are responsible for receiving, in the town's name, properties and easements acquired for conservation purposes. We are still pursuing an easement on the Judkins Lot in West Unity. Easements are a slow process but very productive when completed. Recently a proposal for another easement came before the commissioners. This particular easement will not be completed for at least a year, but it looks promising.

We met with Jan Heighs and Robert Ward of the Sullivan County Conservation District to learn about services provided by the organization. From this meeting we ordered and received a digitized soil map of Unity at no cost. Anyone interested in taking advantage of the services of this organization can contact Jan Heighs at the office in Newport. Also Jan assured the Commission the signs for the trail around Marshall Pond will be in place this year.

Sprawl is becoming a problem in NH and there is much discussion on this in the Legislature as are the issues of sludge, garbage, and a myriad of metropolitan problems which will eventually affect small rural towns such as Unity.

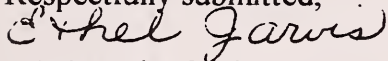
Our primary interest in these issues pertain to groundwater. We have become interested in Stratified Drift Aquifers in Unity. Stratified Drift Aquifers are sand and gravel deposits, mapped by the United States Geologic Survey, that store and can generally deliver large quantities of water. We plan to develop this topic in the year 2000 because sources of drinking water are increasingly becoming developed and are at risk. There are several aquifers in Unity and one way to protect aquifers is to acquire land or conservation easement on and around the protection area of these water supplies.

The cost of monitoring the water quality of Cresent Lake is shared with the Acworth Conservation Commission and we receive an annual report which is available to anyone wishing to have a copy.

We are requesting \$1000 to be placed in the proposed budget for the year 2000.

It has been a busy year and it appears in the year 2000 it will be busier than ever. I would like to take this opportunity to thank all the members of the Conservation Commission for their dedication. Some members have served on the Commission since 1986 when it was first organized. Current commission members are: Ethel Jarvis, Chairman; Ernie Bridge, Vice-Chairman; Jenny Wright, Secretary; Dick Tatem, Treasurer; Bardy Flanders and Randy Newton, Alternate.

Respectfully submitted,



Ethel Jarvis, Chairman

EMERGENCY MANAGEMENT REPORT
DECEMBER 31, 1999

1999 was a pretty quiet year as far as disasters go. In the fall we had to deal with tropical storm Floyd. The worst part of the storm came during the night. A few firemen and myself were out, with trees and power-lines down all over town, from 8:00 p.m. until after 9:00 a.m. the following day. At 2:30 a.m. I started putting out traffic cones at locations where water had overtaken the roads. Fortunately the storm was a fast mover and the roads were all passable again by 8:30 in the morning.

Beginning in August and ending in November, I taught a First Responder course at the fire station for four new firemen and also recertified three others. I also taught a CPR course at the elementary school. We now have six teachers certified in CPR. Many people from town have expressed an interest in taking a CPR course, which I am presently looking at starting in the spring.

The majority of my budget this year, about \$1,600, went to purchase CPR mannequin and other equipment necessary to conduct these classes. I spent about \$292.41 on organizers and mileage.

I would like to take this opportunity to thank the Unity Volunteer Fire Department and the Unity Police Department for all their support and help whenever I need them.

Respectfully submitted,

Jason A. LeMere
Emergency Management Director

HEALTH OFFICER 1999 REPORT

As Health Officer, I have reviewed 12 septic designs and have issued 6 certificates of occupancy. I have had 2 complaints, one of which is on-going.

Respectfully submitted,

Lyle F. Guynup, Health Officer
542-6878

BUILDING INSPECTOR 1999 REPORT

During 1999 I have issued 51 building permits for the following:

Houses	6
Manufactured Housing	5
Garages	7
Barns	5
Storage Buildings & Sheds	3
Additions	12
Group Houses	1
Camps	1
Decks	4
Porches	4
Remodeling	3

Respectfully submitted,

Lyle F. Guynup, Building Inspector

HIGHWAY HOURS - 1999

Plow & Sand	1556	Haul Gravel	51
Sand	233.5	Cold Pond Road Project	378
Garage	945.5	Chloride	28
Landfill	231	Washouts	24
Holiday	168	Ditches	540
Personal days	64	Culverts	297.5
Travel	19	Thurber Road	18
Meetings	4.5	Put Up New Signs	8
Storm Damage	133.5	Driveway Etrances	
Vacations	392	Mica Mine	4
Patch	273.5	Beaver Problem	51
Mud	40	Turn Water	5
Grading	438.5	Shimming	209
Cut Brush & Trees	81	Shoulders-Mica Mine Rd.	46
Sweeping	79.5	Palmer's Water Line	18
Back Time	16	School Parking Lot	30
		TOTAL HOURS	6,383

HIGHWAY VEHICLE INVENTORY

1958 Austin Grader - 1975 Huber Grader - 1991 Ford Backhoe - 1993 F-350
 1993 F-350 - 1989 TH-SP-8 Culvert Thawer - 1985 International Dump -
 1990 John Deere Bucket-loader - 1987 Ford Dump Truck - 1972 Eastfield
 Trailer - 1985 International Dump - 1997 Warren Sand Spreader - Buffalo-
 Springfield Roller - 1322 C Power Washer - 1998 Warren Sand-Salt Spreader
 - York Rake Model #7518

UNITY HISTORICAL SOCIETY 1999 REPORT

The Society has been fortunate in acquiring, both by gift and by purchase, significant materials which illustrate the history of the Town. Senator George Disnard has given the Society a number of pieces of silverware made by members of the Bailey family, 19th century silversmiths who came originally from Unity and were active in Claremont and beyond. Another acquisition of the year, was a large volume of papers (letters, account books, school exercises, etc.) relating to the Unity Scientific and Military Academy, which flourished in the Town from 1836 to about 1843. These papers, originally in the possession of James Ashton Hall, the Academy's second principal, were purchased by the Society through the good offices of Ed Boadway of Claremont, organist at the West Unity Community Church. Additional photo copied papers relating to the Hall and the Academy were donated to the Society by Mr. Boadway. Other significant acquisitions include late 19th Century voter check lists, the gift of George Dunn.

We have still not made any progress in salvaging the miscellaneous Town records which were quite literally scraped off the floor of the balcony of the Town Hall before the renovation of the hall began ten years ago. The condition of the records has been stabilized, but there is much work to do in cleaning, flattening, sorting and otherwise rescuing these old records, some dating back more than two hundred years.

The Society has made the best use possible of the very limited space it has in the basement of the Town Hall, but it is difficult to provide anything more than minimal care for its collections in these cramped quarters. When plans for finishing off the Town Hall basement are finally drawn up, at this time we at least have the assurance from the Selectmen that we will be consulted and that our need for more space will be taken into account.

Much of the work of the Society, this year, has been handled by our able Treasurer, Roberta Callum. In addition to keeping track of the Society's finances, Roberta has served as a clearing house for persons requesting information about their Unity ancestors.

Clark Moore, with some help from other Society members, has made some progress in interviewing older residents of the Town and preserving on tape their recollections of what life was like in former times.

A project undertaken by Jim Romer to systematically record the history of land ownership and land use in the Town from the very earliest settlement and survey of the Town by the proprietors has made some progress. The Society has purchased microfilm copies of all of the pre-1827 deeds for the Town and is in the process of purchasing copies of the 1827-1850 deeds. Jim is in process of converting the 1980 tax maps (on which many of the original 18th century proprietors' lots are still discernible) into computer files. We, the present citizens of the Town of Unity, are the custodians of a surprisingly large body of records of the history of our Town, for which we are grateful.

The Unity Historical Society meets at 7:30 pm on the second Thursday of every month except July, August and December and weather permitting, January, February and March, at the home of Loraine Light on the Unity Stage Road in West Unity.

Respectfully submitted,
Lorain Light, President
Tyyne Cox, Vice President
Jim Romer, Member

LANDFILL/RECYCLING 1999 REPORT

This year saw the continued use of the recycling building with a total \$225.00 used for heating. That cost was due to the routine maintenance of the waste oil heater. All townspeople who brought in their waste oil are to be thanked for what amounted to a sound ecological move with great fringe benefits.

The vertical baler continues to assist in the recycling process, creating more value in our waste. It is getting tired after many years, but believed to have another year or two left in it.

Looking at last years figures, without the grant money, the town income from recyclables this year increased over \$1,300. This will not show up as an offset to the 1999 solid waste expenditures but will instead go into the general fund to help reduce next years taxes. While this is a nice feature of recycling, the "real" importance is reducing the volume of material that is filling up our landfill. The more diverted now, the less expense we incur in landfilling and the longer we put off the day we are forced to close our landfill.

Our solid waste expenditure is laughably small compared to that of nearby towns which have closed their dumps and started "transfer stations". But once we close our landfill, it will be much more difficult to hold these costs down.

Many townspeople are doing a phenomenal job of recycling, motivated by the needs cited and the conviction that it's the right thing to do. Unfortunately, other people just haven't yet caught on and still throw their mixed trash into bag after bag which go into our landfill. These people benefit from the lower taxes, which recycling helps to bring us, but they do not contribute to the effort.

The Selectmen and the Recycling Committee have never taken steps to institute the modified "pay-as-you-throw" system which is in the landfill ordinance, adopted by Town Meeting in 1990. Instituting this system would give residents a direct financial incentive to recycle in addition to the indirect incentive of helping to keep our taxes down. As the landfill fills, this system may become necessary unless we can achieve total voluntary compliance.

Below is a break-down of the town's recycling efforts.

	<u>Tons(approx.)</u>	<u>(\$)</u> Amount
Paper, News., & Cardboard	34.66	2,142.05
Plastic	1.53	73.72
Scrap Metal & Cans	47.68	723.38
Car Batteries	55	49.75
Aluminum Cans		1,135.00
Reimbursement for Waste Oil Heater (Grant)		<u>2,500.00</u>
TOTAL	83.87	6,623.90

Another accomplishment this year includes the purchase of a Hyster forklift with a diesel Deusch engine from the White Farm in Concord. It was a military surplus forklift with less than 1,200 hours of service. It has a lifting capacity of 6 tons and will be a valuable asset for decades to come.

**UNITY FREE PUBLIC LIBRARY
TRUSTEES REPORT 1999**

The last year of the century began with the resignation of our librarian Mrs. Patricia Lique. Mrs. Lique was our librarian for ten years, and she will be missed.

In March we asked Mrs. Pamela Banks, the assistant librarian, if she would assume the position of librarian and she accepted. She seemed to promote much enthusiasm and new interest in the library, much to our delight.

The Friends of the Library hosted the rabies clinic again this year and it was again a success. Also, they held their usual book sale on Old Home Day, to benefit the library. Mrs. Ethel Jarvis, president of the "Friends", applied for and received a grant from the Libri Foundation to benefit the library.

Another sad time for our library. We have been closed since July due to conditions beyond our control. The library was closed in July for several weeks to be cleaned and painted. In October Mrs. Banks sent us a letter of resignation, and so we began again the search for a new librarian. As a result we have a librarian again in the person of Linda Butterworth. Mrs. Butterworth is a resident of Unity, and also a part time Unity Police Officer.

We are looking forward with hope for the future of our library.

Respectfully submitted,

Martha Morse, Secretary
Board of Trustees
Marguerite Hall, Treasurer
Judy Smith, Chairman

The rabies clinic, held annually at the Library, has been set for April 22, 2000 from 11:00 am to 1:00 pm. Rosemary Heino, Town Clerk will be in the office to register dogs. Cost is \$7.00 per animal.

UNITY OLD HOME DAY 1999 REPORT

Greetings from the Unity Old Home Day Committee.

Here are the results from Old Home Day events.

Parade:

Fire Trucks	Oldest In Service	Unity Mack
	Best Appearance	Sunapee
Antique Autos	Most Original	Doug Jeffrey
	Best Appearance	Wally Langlois
Tractor	Most Original	Allen Austin
	Best Appearance	Brian Bastian
Motorcycle	Most Original	Sandra Willis
Horse	Most Original	Jean Barbour
Walking Unit	W. Unity Community Church	
Floats	1st	Unity Rivers 4-H
	2nd	Country Truck

Horseshoe Winners:

1st	Dave LaClair
2nd	Dan Sullivan
3rd	Ray Crosby

"Oldest":

Oldest Born In Unity Non-resident - Charles Pockett

Oldest Unity Resident - Alfred Loiselle

Oldest Unity Native Residing In Unity - Clifford Stone

New Plaques Awarded This Year:

Oldest In Attendance - Addie Bielawski

Youngest In Attendance - Michael Thomas Callum

Youngest Unity Resident - Logan Kozlik

To receive a plaque each person had to be present that day.

Raffles:

Direct TV Dish - Wanda Richardson

Quilt (benefit for Bell Tower) - Sue Lineham

Smoker - Rosemary Heino

Handmade Oar - Gloria Boardman

Soft-side Coolers - Lenny Ferland

Handpainted Shirts - Sandi Matthews

Char-Grill - Leilani Jennings

Kid's Raffle:

Stuffed Dog - Memphis

Stock Car w/case - Ashley Richardson

Glider - #2017390*

(*This ticket had no name so we are unable to contact you.

If you have this number please call 863-2261. If no one claims item, we will raffle it next year.

This year a Plaque of Appreciation was awarded to Roberta Callum. For many years she has served the town in many different capacities and we actually managed to keep it a surprise.

Pie Baking Contest:

1st Prize - Nancy McDonough

2nd Prize - Brandy Smith

3rd Prize - Fred McDonough

The pies were sliced and sold. All proceeds from the slices were given to the Bell Tower Fund.

Watermelon Seed Spitting:

1st Prize - Aaron Richardson

2nd Prize - William Race

Pie Eating Contest:

Children Under 10 - 1st Prize - William Race

Children Over 10 - 1st Prize - Ashley Richardson

Adults - 1st Prize - Bruce Baker - Fire Chief

- 2nd Prize - Nick Picerno - Police Chief

Although they had to be talked into it, it was fun and messy. Chief Picerno says he'll prepare for next year to get 1st place.

The music for the day was arranged by Joe Jennings. Didn't he do great. Thanks to all our performers, Roland St. Lawrence, Bob Ayotte, Andy Callum and Joe. Supper at the Fire Station, arranged by the class of 2000, turned out beautifully and I hear they raised a lot of money.

The dance at the Town Hall with music by Wilbur Grace and The Nightowls, (and Joe who couldn't put down his guitar) was very enjoyable. Many couples did the polka, waltzed, square danced and twirled the night away.

Any person that did not receive a ribbon or plaque may claim it from Cheri LeMere by calling 863-2261. I do have some plaques and am trying to reach the people to give to them. With the ribbons I am not sure if you got yours, so if you would like one and do deserve one please call.

There are many thank you's and I hope I get you all. Will's Place, The Rental Center, Dave Bellimer, George Dunn, Jeremy Larson, Tara Dewey, Todd Gregory, Marge Clark, Pat Lique, Bob and Pam Banks, Judy and Gee Smith, Lu Cook, Sue and Rob Compo, Will Boutin, Joe Jennings, Al Smith, Mike Woodman, Carol Carley, Scott Levanovich, Casey and Jeff McClay, Dottie McClay, Chris Moen, Pepsi Cola, G+F's Chemical Toilets, Fire Dept., Linda Gray, Police Dept., N.H.A.N.G., Bond Auto, K-Mart, Butson's, Shop'n Save, Ruth Ash, Ken Hall, Andy Callum, Sunrise Graphics, NCL, Unity Town Office. If I missed you, call me and give me heck.

This is a short list of towns represented at Old Home Day: Springfield, Newport, Enfield, Claremont, Lempster, New London, Charlestown, Acworth, Alstead, Goshen, Bradford, N. Walpole, Sunapee, Keene and of course Unity.

To everyone that came to set up a booth and especially everyone that came to enjoy the festivities even if it was so hot! - - THANK YOU ALL!

UNITY PLANNING BOARD
1999

The Planning Board worked on two major projects in 1999. First, we approved the Subdivision Regulations for the Town of Unity on April 7, 1999. For anyone interested in a copy, it is available at the Town Office. Second, we developed a Land Use Ordinance for Unity. A hearing is to be held January, 2000, and it is to be placed on the March 2000 ballot.

The Planning Board meets the first Wednesday of each month at 7:00 p.m. at the Town Hall and the public is always welcome to attend. We are always looking for alternate members. At the time we have one alternate.

Respectfully submitted,
Ken Hall, Chairman
Jeff Albright, Co-chairman
Randy Adams
Sandi Franklin
Robert Banks, Ex-officio
Sue Schroeter, Alternate
Tracey Maynes, Secretary

PLANNING BOARD
1999

Upper Valley - dues, books & Ken McWilliams	3,481.50
Eagle Publishing	497.93
Priscilla Swensen	100.00
Sullivan County Registry of Deeds	335.65
Tracy Maynes	500.00
N.E.I.P. - postage	<u>35.76</u>
TOTAL	4,950.84

INCOME

5 sets of regulations	25.00
Subdivisions	<u>147.00</u>
TOTAL	172.00

Subdivision & Annexations -
Frederick & Mary Ellen Bellimer
Timothy & Susan Augustinowicz
Dino Zampini & Mark McClay

Driveway Permits
Freelancers, Mica Mine Road
John Dow, Dunham Road
Jean Perrone/Kim White,
Sky Line Drive
For-Trucks, Dunham Road

UNITY POLICE DEPARTMENT

The past year has been the busiest one ever for the Unity Police Department. We handled 940 incidents, which is up a substantial 43% over 1998. There are several reasons for this increase. First, the community knows that it has a professional and responsive police department that will handle their calls in a fashion that is both expeditious and skilled. Our response time to calls is very impressive and it serves to illustrate the commitment we have to our community. We also handle a larger percentage of calls. In 1999 that percentage was 98%. Lastly we brought 54 criminal charges against individuals, arrested 10 persons on outstanding arrest warrants, and placed several others in diversion programs. Several of these criminal charges were the result of high profile felony arrests and we worked closely with the County Attorney's Office to resolve these cases in Superior Court. Misdemeanor cases were handled in the District Court where I served as prosecutor. Several of these cases resulted in fine proceeds being sent to the Town of Unity. The revenue we have raised in the past year is in excess of \$4,000. This is from fines, reports, and details.

Linda Butterworth has been doing a splendid job as a police officer and her additional role as animal control officer has been a great asset. Residents know that dog/animal complaints will be handled proficiently and that also serves as a deterrent for individuals to allow their dogs to become a nuisance. I am very proud of her fine performance as a police officer. Scott Hagar, our newest officer, has been a law enforcement professional for six years and we look forward to his contributions in the Police Department.

Training for this year, in addition to firearms, has consisted of police prosecution training, which I attended, and dog/animal laws, which Linda attended. Other training courses were in domestic violence response and critical incident preparation. We appreciate and covet the close relationship we have with other Town Departments and our neighbors in the Fire Department have been of great assistance and they too have demonstrated their value to the community. In addition we continue to work closely with Unity Elementary School, dealing with their needs and offering programs to the students.

We would like to express our appreciation to the Town for the purchase of our new police cruiser. We purchased a 1998 Ford Expedition and it has proven to be an excellent and reliable cruiser. Several pieces of equipment for the cruiser were purchased through grants that we submitted to the State of New Hampshire.

In conclusion, we enter the year 2000 with enthusiasm and commitment. The Unity Police Department's reputation has continued to rise in the past year. I believe we have demonstrated that we are an experienced and professional law enforcement agency that is committed to the needs of the community. We all are proud of what we have accomplished and we look forward, and are dedicated, to serving you in the future.

Nicholas P. Picerno
Chief of Police

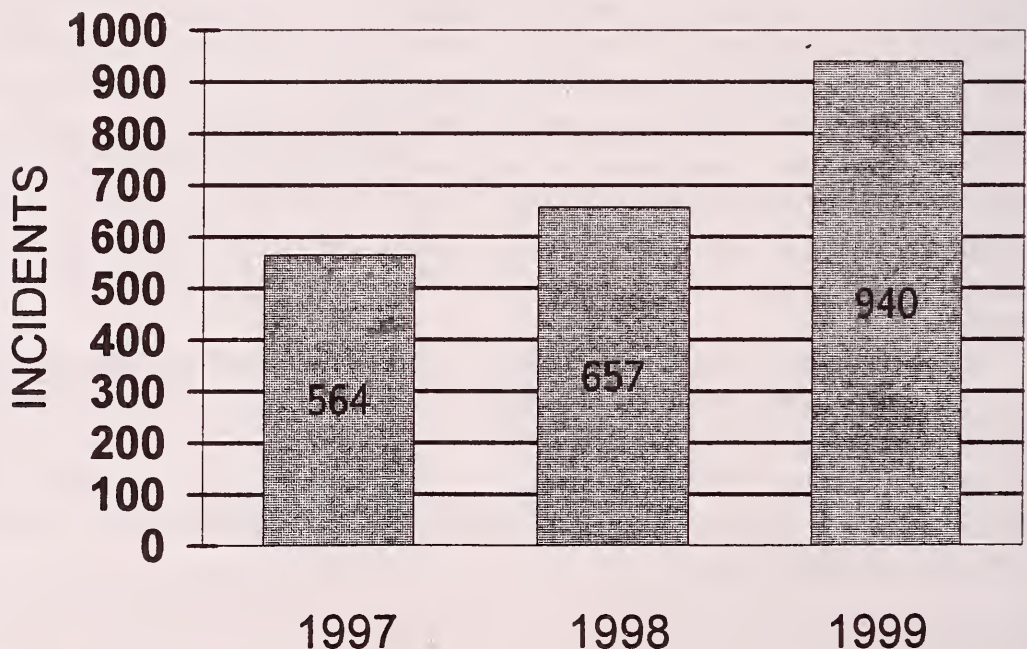
POLICE DEPARTMENT INCIDENTS 1999

ACCIDENTS- 51
ALARMS- 17
ARSON CASES- 4
ASSIST OTHER DEPARTMENTS- 34
ANIMAL COMPLAINTS- 22
BURGLARY- 9
CHECK WELL BEING- 6
COMMUNITY SERVICE- 24
CRIMINAL MISCHIEF- 23
CRIMINAL TRESPASS- 2
CRIMINAL THREATENING- 6
DISABLED VEHICLES- 20
DOG COMPLAINTS- 63
DRUGS- 5
DWI- 5
DOMESTICS/RESTRAINING ORDERS-15
FIRE DEPT. ASSISTS- 14
HARASSMENT- 7
INTOXICATED SUBJECT- 6

JUVENILE CASES/RUNAWAYS- 19
KEEP THE PEACE- 4
LIQUOR VIOLATIONS- 10
MANNER OF OPERATION- 6
MEDICAL EMERGENCY- 10
MESSAGE DELIVERY- 5
MISSING PERSONS- 4
MOTOR VEHICLE- 242
OHRV COMPLAINTS- 20
POLICE INFP/BOL- 21
PUBLIC HAZARDS- 19
REMOVE SUBJECT- 4
REQUEST OFFICER- 35
P. SERVICE/RESTR. ORDERS- 16
ASSAULTS- 8
SUSPICIOUS ACTIVITY- 29
THEFT- 15
911 TRACE- 6
WANTED PERSON ARRESTS-10

The remainder consists of other categories.

Unity Police Department



Unity Police Department Property List

1	1998 Ford Expedition Crusier
1	99 Channel Motorola Radio
1	10 Channel Bearcat Portable Scanner
1	10 Channel Regency Scanner
3	Motorola GP 350 Portable Radios w/Speaker Microphones
3	Motorola Alpha Numeric Pagers
3	Glock 10 MM Handguns w/Clips
1	Decatur Electronics Genesis Radar Unit
1	Motorola Cellular Telephone w/Antenna
1	Federal Vista Blue light bar
1	Set of Whalen Grill Mount Strobe lights
1	Nite-Guard Spotlight
1	Set of Whalen Taillight Strobes
1	Set of Whalen Dash miser 3 Strobe light
1	Set of Whalen Dash miser 2 Strobe light
1	Monadnock PR24 Baton
1	CyberMax Computer/Monitor
1	Lexmark Z51 Printer
1	Mossberg Shotgun
1	Stream light Flashlight w/Charger
2	Mag-lights w/chargers
1	Stream light Stinger Flashlight w/Charger
2	Equipment Boxes
1	Nylon First Aid bag W/Supplies
1	Blue Nylon Oxygen bag w/Supplies
1	Cruiser Console
3	Bio-Hazard Kit w/Supplies
1	Federal Siren
1	Sirche Fingerprint station
1	Ace Fingerprint Lifting Kit
1	Full set of left handed nylon gun belt with equipment including holster
1	Full set of right handed nylon gun belt with equipment including holster.
5	Orange Traffic Cones
1	Range Duty Bag
1	Remote Spotlight
1	Liberty Safe
1	Alco-sensor III
1	Polaroid Spectra Camera w/Equipment
2	License Reference Books
1	Kustom KR 10 Radar Unit
2	3 drawer filing cabinets
1	4 Drawer filing cabinet-safe
3	Desks
1	Smith Corona Typewriter
1	APC uninterrupted power supply

Assorted minor office equipment, assorted uniform equipment,
assorted RSA Books.

Dog Officer Equipment

- 1 Ruger 22 Pistol
- 1 Metal Cage
- 1 Snare pole
- 1 Female body armor

Assorted Uniform equipment

Unity Volunteer Fire Department, Inc.

P.O. Box 477

Claremont, NH 03743

"Proudly Serving Our Community"

"Chief's Report"

The Unity Volunteer Fire Department responded to 103 (one hundred and three) calls this year. This year appeared to be a record for the number of calls that were of a very serious nature. The increase in major emergencies challenged the member's skills, patience, and tolerance to stress. In my over ten years of service, I cannot remember a year that we put in so many hours on calls. I am proud of the improved professional manner that the members performed their duties.

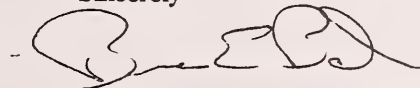
The number of active and new members increased this year. On most meeting nights in 1999, the member's vehicles filled the parking lot to near capacity. I would like to say thanks to all the members, old and new, for their dedication and support to the fire service and the Town of Unity. Our membership is growing larger in numbers and stronger in team spirit.

Due to an increase in donations this year, the department was again able to purchase some new equipment. The cost of fire equipment has increased drastically over the years. It cost approximately \$1400.00 (fourteen hundred dollars) to outfit a new member with bunker gear and a pager. Without these donations, we would not have been able to add new equipment this year. We would like to thank all the people that supported us this year. Some folks donated funds, some donated their time, some donated supplies, and some donated a pat on the back or some encouraging words. Again, thank you to all who gave generous donations and/or support to the department.

The Unity Volunteer Fire Department is always looking for new members. Normally, we meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month.

The following paragraph expresses my own personal opinion. The year 1999 was the end of a millennium. During that one last year, I think I saw something special happening in this town. Since my move to this town over fifteen years ago, I do not believe I have seen a year that more people have worked together in support of each other and the town of Unity. It seemed that all emergency services, town agencies, departments, boards, and committees made an extra effort in 1999 to work together. Surely, there will always be disagreements, but it is great to see folks leave a selectmen's meeting with a smile or town meeting with a handshake. Many times, I wondered about this town, but I am now surely convinced that the town will succeed in the year 2000 and beyond. I wish the best of luck and health to all the citizens of Unity, NH in the New Year.

Sincerely



Bruce E. Baker
Fire Chief

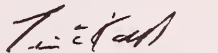
Proposed year 2000 budget for Unity Volunteer Fire Department


Categories	Anticipated Expenditures for 1999	Actual Expenditures for 1999	Anticipated Expenditures for 2000
Building & Land Maintenance	\$2,500.00	\$2,159.41	\$3,000.00
Dispatch Service	\$1,700.00	\$1,742.64	\$1,840.00
Donations	\$500.00	\$616.00	\$500.00
Dues and Training	\$1,500.00	\$1,918.50	\$2,000.00
Electricity	\$3,200.00	\$2,574.23	\$2,800.00
Equipment Repair	\$1,000.00	\$500.50	\$1,000.00
Fuel Oil	\$850.00	\$599.20	\$650.00
Fund Raising Expense	\$1,200.00	\$1,076.15	\$1,400.00
Gasoline	\$600.00	\$385.70	\$450.00
Insurance	\$5,000.00	\$4,100.00	\$4,500.00
Legal Expense	\$1,000.00	\$445.00	\$1,000.00
Loan Payment	\$5,295.36	\$4,350.36	\$4,351.00
Miscellaneous	\$500.00	\$867.29	\$750.00
New Equipment	\$5,000.00	\$9,644.42	\$6,000.00
Office Supplies	\$800.00	\$1,471.18	\$1,000.00
Personal Protection	\$3,000.00	\$5,761.89	\$5,000.00
Telephone	\$1,000.00	\$1,064.80	\$1,250.00
Truck Maintenance	\$2,000.00	\$1,513.34	\$2,000.00
	\$36,645.36	\$40,790.61	\$39,491.00
Amount to be recieved from Police Department			\$1,400.00
Amount to be raised by Unity Fire Department			\$9,091.00
Amount to be appropriated at Town Meeting			\$29,000.00

Respectfully Submitted
Budget Committee


Bruce E. Baker


Ronald Cota


Timothy C. Harold


Todd T. Gregory


Dave Bellimer

FIRE WARDEN'S 1999 REPORT

PERMITS ISSUED:

Brush -	126	Camp Fires -	25
Incinerator -	38	Debris -	4
Camp Fires -	25	Fire Place -	1

The '99 season was a dry one. We had one wild fire off North Shore Road with 5 departments called in, and it was contained to 1-1/4 acres. We were also called to Charlestown and Acworth.

We have a new Deputy Warden to welcome aboard, Linda Butterworth.

This year we are planning on getting fire clothes - coveralls at about \$116.00 per pair. All the money that was left over for the Smokey Fire Sign went with Fire Department money to purchase a new Foam Proportioner. I would like to thank everyone who helped.

Deputy Wardens:

Robert Janelle, 543-3823, permits issued
Chuck Hudson

Ron Cota

Bruce Baker, 543-0025, permits issued
Linda Butterworth

1999 FORESTRY EQUIPMENT:

11	Indian Tanks	1	Forestry Truck - 1988 Chevy 1-ton
3	Palaski (axe)		4X4, 275 Gallon Tank
5	Hazel Hoes	1	300 GPM Pump-Class A Foam
10	Goggles	7	Fire Shovels
10	Helmets (wild fire)	1	Forestry Axe
1	Portable Pump	11	rakes
4	50' Lengths of	13	Nomex Shirts
	1-1/2 Forestry Hose	1	Portable 2-way Radio
1	Mobile Radio (2-way)	1	50' Length 3/4 Hose
2	Pagers		

REMINDER - ALL PERMITS EXPIRE ON DECEMBER 31st

Respectfully submitted,
George Dunn, Fire Warden
542-7335

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1999

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-Ll:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217. There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES !!

1999 FIRE STATISTICS

(All Fires Reported Thru December 10, 1999)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
	<u>Tot. Fires</u>	<u>Tot. Acres</u>
1999	1301	452.28
1998	798	442.86

CAUSES OF FIRES REPORTED

Debris Burning	352
Misc.*	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6
*Misc.(powerlines, fireworks, structures, OHRV)	

Upper Valley Lake Sunapee Regional Planning Commission 1999 Annual Report

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 26 New Hampshire and 3 Vermont communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental, and social growth throughout the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans, and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), reviews of local development applications, mapping, community development, grantsmanship, and grant administration. In addition, ongoing regional initiatives, such as our regional transportation planning program and household hazardous waste collections, and special regional projects, including the Lake Sunapee and Connecticut River Scenic Byway Studies, the Cold River watershed planning study, the Connecticut River boater education project, and the community-based inventory of cultural and natural resources were undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, the Sullivan County Economic Development Corporation, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee chambers of commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were utilized by a large number of the Region's residents, local officials, board members, citizen groups, prospective businesses, and other nonprofit organizations.

In 1999, some examples of our work specifically for the Town of Unity included:

- Assisted the Planning Board with rewriting and readopting the subdivision regulations.
- Assisted the Planning Board with reviewing current planning applications.
- Continued work with local groups in town to finalize list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- Conducted Planning Board training session and presented the video "Back to Basics"
- Prepared an index of zoning standards and provisions for the NH communities in the region.
- Organized a household hazardous waste collection for Unity residents.
- Met with member of Historical Society to discuss methods for digitizing tax maps for local research project. Advised on pros and cons of various approaches. Converted Unity GIS base layers to nonstandard file format and provided for Historical Society project.
- Reviewed and commented on survey of large landowners to assess needs and concerns relative to land and water resource management and conducted survey in cooperation with Friends of the Cold River and UNH Cooperative Extension.

Our Commission appreciates Unity's participation and support, and we look forward to serving the community in the coming year.

Sullivan County Economic Development Council (SCEDC)

Our organizational Mission Statement states: *The Sullivan County Economic Development Council (SCEDC) is committed to the continuous creation of meaningful employment opportunities and the increasing of local property tax revenues within Sullivan County's 15 communities. In support of this mission, the Council will pursue economic growth and diversification – as well as advocacy positions on issues affecting these pursuits.*

Economic Development can be defined as a series of planned activities designed to assist and encourage positive investment in a community and region. A primary activity of SCEDC is to create a positive environment for new private investment. To this end, the Council has begun several efforts this past year. Recognizing that Sullivan County's attributes and resources are not well recognized, the Council sponsored an all day *Sullivan County Economic Summit* whose purpose was to spot light the County's many assets. Over 100 businesspeople, local officials, educators and state development officials attended the *Summit*. The consensus of the Summit was that SCEDC, in cooperation with local development corporations, should market the County's resources to growing companies in the Hanover – Lebanon and Keene areas who may be considering a plant expansion. We have met with companies from these areas who have expressed an interest in Sullivan County. The *Summit* provided the momentum for the implementation of several action items. Sullivan County has a real friend in Dr. Robert Dean – an entrepreneur, innovator and businessman who has created five companies in the Hanover – Lebanon area. He is very supportive in these efforts!

The Council believes strongly that the existing companies provide the most opportunity for new employment opportunities. Therefore, through the Business Visitation Program (BVP), we continue to meet with several local businesses in order to become acquainted with their concerns so we may be of assistance.

The NH Office of Business and Industrial Development is the primary contact for companies who seek to expand or locate in New Hampshire. We organized three meetings with representatives from OBID as part of an effort to "sell the sellers" who are responsible for promoting New Hampshire. SCEDC is working with our communities so that we will be an attractive location for new investment. As a result, OBID has a better appreciation and understanding of our attributes – sites, buildings, labor force and the community itself!

Financing is a key component in fostering economic development. To this end, SCEDC has developed cooperative relationships with financing institutions such as local and statewide banks, the NH Business Finance Authority and related development corporations. SCEDC has structured a few deals in 1999 and is working to do more in 2000! Please let us know of potential financing opportunities that can lead to job creation in Sullivan County.

SCEDC believes it is important to encourage communities who are seeking economic development to establish a local economic development corporation or committee. SCEDC is assisting the established groups in the following manner:

- Charlestown Economic Development Association – Assisting with a US Department of Agriculture community loan application; assisting with a development strategy for the Stoddard property; managing the lease purchase arrangement with Optical Solutions Inc.
- Claremont Industrial Development Authority – Assisting in marketing vacant industrial sites and buildings; contacting companies in other areas regarding opportunities in Sullivan County; identifying financing options for new businesses; provided financing to small start up business.
- Economic Corporation of Newport - Assisting the Community Development Director with the restoration of the Eagle Block; providing administrative assistance to ECON; supplementing ECON's development program.
- All communities, both large and small, benefit in some way from having the Sullivan County Economic Development Council engaged in an on-going development effort. As has been mentioned in the past, "A rising tide lifts all boats."

A representative of the Council would like to meet with your town or development organization to explore development opportunities. Please call us at 1-800-783-8213 or 543-1298.

Sincerely,

Gerald I. Coogan,
Executive Director

J. Cheston M. Newbold,
President



Golden Cross Ambulance, Inc.

One Lincoln Heights
Claremont, New Hampshire 03743-2317



603 542-6660

603 643-6659

February 4, 2000

Town of Unity
Office of Board of Selectmen
HCR 66 Box 176
Newport, NH 03773

Ladies and Gentlemen:

Golden Cross Ambulance Inc. responded to a total of 71 emergencies in the Town of Unity in 1999. The following is a break down on the calls.

34 Residential Emergencies
16 Motor Vehicle Collisions

50 Total Emergency Transports

We also responded to approximately 21 patients that were classified as no transports.

Golden Cross Ambulance Inc would like to thank the town's people of Unity for allowing us to provide emergency ambulance service in 1999. We would also like to thank the Unity Volunteer Rescue Squad for their assistance.

Sincerely,

Dale R. Girard
Administrator

THE COMMUNITY KITCHEN, INC.
Keene, NH

Town of Unity
Attn: Priscilla
FAX 542-9736

Dear Priscilla,

I have been looking through all my files for the year 1999, trying to find a copy of our report to the town of Unity. It finally occurred to me that I had not yet sent a letter this year for funding!

We served one family from Unity in 1999. It was a family of 7, with 5 children. They received a total of 126 meals from our program in the form of take home boxes of food. The total cost to The Community Kitchen was \$52.92.

The Community Kitchen always welcomes people in need to come in for a take home box of food. We are open on Wednesdays from 11 am to 4 pm, and Thursdays from 12:30 to 5:30 pm. We also serve dinner Monday through Friday night from 5 to 6 pm to anyone in need.

Please let me know if you need any other information. I will be happy to answer any questions posed to me. Thank you for your consideration.

Sincerely,

Mindy Cambiar
Executive Director

Lake Sunapee Region Visiting Nurse Association and affiliates

Over the last decade health care delivery has evolved from a system where each component of care – physician, hospital, nursing home or home care – operated in its own world, often isolated from the other, to a highly integrated world where the skills of many providers and an abundance of new technologies are organized around the needs of a specific patient. During this same period, health care organizations have struggled to meet the needs of all customers and remain innovative because of the stifling effects of government regulations and reduced reimbursement. We are entering an exciting era where we have tremendous opportunities to provide medical care to individuals and families due to advances in drug therapy and in disease management and prevention, but we must do this in a way that cost-effectively demonstrates best practice and achieves quality outcomes.

Relationships are at the core of what will make us successful in the future. Lake Sunapee Region Visiting Nurse Association is affiliated with New London Hospital and Capital Region Health Care. These relationships help us access clinical expertise, purchase cost-effectively and provide a continuum of care for you as a health care consumer. We also have a relationship with Colby-Sawyer College in which we provide clinical experiences for nursing students and our staff has access to laboratory facilities for education. Relationships with local schools, the Council on Aging and other community resources help us to respond to the needs of those for whom we provide care. This year we have implemented a Community Council with representation from the towns we serve. This group is an additional vehicle to bring us information about the health care needs of the community and to take information about our programs back to the community. Your Community Council member is Priscilla Swenson. Finally, *and most importantly*, we have wonderful relationships with people in the community, whether they be Trustees, employees, the many people and businesses who donate time or gifts, or patients and their families.

To meet its mission of providing high quality home health care services that support the dignity and independence of people in this community, Lake Sunapee Region Visiting Nurse Association has invested heavily in technology and in education over the past year. Technology allows us to collect critical information about patient outcomes and costs; and also allows us to bring clinical tools, such as very portable ECG machines, to your home that assist your physician in caring for you. As hospital stays become shorter, and more illnesses are treated on an outpatient basis, it is very important that our staff receives education in areas like intravenous therapy, cardiology, pain management and complex wound care.

Stewardship is a value taken seriously at Lake Sunapee Region VNA. In addition to charity care provided each year by the organization, there are a number of other community benefits including:

- Bereavement support groups and home visits for adults and children
- Hospice volunteer training
- Medication assistance and preventive dental care for needy children

- Blood pressure and other screening clinics and health fairs
- Weekly Parent-Child Support Group
- Clinical experience for nursing and certified nursing assistant students
- Community education programs on CPR, First Aid, preventive health care, parenting and others
- Participation in local career days
- Meeting room space for outside groups
- Participation on state-wide health planning groups
- Vaccines at cost or free of charge for adults and children
- Storage and distribution of food for the Kearsarge Food Pantry
- Christmas program for needy families
- Administration of the Lifeline personal response program
- Speaker's Bureau

During the past year, Lake Sunapee Region VNA was privileged to provide services to residents of Unity. Our Home Care program provided **66** visits to **3** individuals. Our Hospice program provided **35** visits to **1** resident. Lifeline Personal Response System service was provided for **1** resident. Our Long-term Care program provided **601** hours of care for **1** resident. Immunizations, including flu vaccines, were provided for **25** residents. Maternal and Child Health services included newborn/postpartum care for **2** families; and **36** outreach counselor visits.

All of us at Lake Sunapee Region Visiting Nurse Association, and especially the patients and families we've served, are grateful for the continuing support of the Town of Unity.

Respectfully submitted,

Andrea Steel
President and CEO



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

OUR THANKS TO UNITY

December 20, 1999

Dear Residents of **Unity**,

Southwestern Community Services would like to thank the residents of **Unity** for your continued support of our efforts to serve the needs of our local communities.

During the past year we have delivered a variety of direct services to 802 citizens of Town of Troy. The value of these services totaled \$ 35,594.

These were comprised of Head Start, Women Infants & Children (WIC), Fuel Assistance, Weatherization, Eldercare, and The Commodity Food Program.

It is due to the local support which we receive that we are able to conduct the outreach necessary to deliver these services. SCS welcomes any comments or inquiries and invites you to call and schedule a visit to our offices to learn more about what we are all about.

Thank you again for your consideration.

Sincerely,

David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

Office Locations:

69Z Island Street
P.O. Box 603
Keene, NH 03431-0603
Services: (603) 352-7512 • Admin.: (603) 357-6510
Customer Services: (800) 529-0005 • Fax: (603) 352-3618
Email: scs@monad.net

96-102 Main Street
P.O. Box 1338
Claremont, NH 03743
Tel: (603) 542-9528
Fax: (603) 542-3140
Email: swcsinc@cyberportal.net

Ice House Plaza
360 Sunapee Street
Newport, NH 03773
Tel: (603) 863-0829



Sullivan County Hospice, Inc.

P.O. Box 1247
Claremont, NH 03743

November 8, 1999

Selectmen, Town of Unity
RR 2 Box 155
Newport NH 03773

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250.00 from the Town of Unity.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

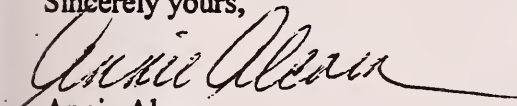
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for care givers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn
Director

Sullivan County Nutrition Services

Meals-on-Wheels • Congregate meals • Social Services Outreach • Senior Companions • Insurance Counseling

Rodney Walker

Executive Director- 863-5139

Newport Site - 863-3177

Claremont Site - 543-3072

Charlestown Site - 826-5139

January 20, 2000

Board of Selectman
Town of Unity
HCR 66, Box 176
Newport, NH 03773

RE: Unity Town Report

Dear Members of the Board,

Sullivan County Nutrition Services delivered over 1,716 meals in Unity during the year of 1999. Our driver traveled 3,276 miles delivering meals in Unity during this period.

The home delivered nutrition services program provides nutritious meals to older Americans, particularly those in great economic and social need who are home bound by reason of illness or disability and to those who are otherwise isolated due to transportation problems. Our services are designed to maintain or improve the health of these older Americans, preserve and support their independence, and prevent premature or unnecessary institutionalization.

Sullivan County Nutrition Services provides over 100,000 meals each year to the senior citizens of Sullivan County. 65,000 of these meals are home delivered. Our meals-on-wheels drivers are responsible for checking on our clients each day when a meal is delivered. Should there be any problems, the appropriate person or agency is notified.

Sullivan County Nutrition Services wishes to thank the Board of Selectman and the citizens of Unity for your support of the program. Your concern for the senior citizens of Unity and Sullivan County is to be commended. We are very thankful for the financial assistance we receive from the citizens of Unity.

Sincerely,


Rodney Walker
Executive Director

RW/jwg

SCNS Correspondence Other: Unity Dat: 1/20/2000

P.O. Box 387, Newport, New Hampshire 03773 • (603) 863-3177

SUMMARY INVENTORY OF VALUATION (MS-1)
1999

ASSESSED VALUATION

Land Only (Current Use)	\$998,006
Residential	\$19,841,110

Value of Buildings Only	\$33,225,680
-------------------------	--------------

Public Utilities	\$1,515,147
------------------	-------------

Valuation Before Exemptions	\$55,579,943
-----------------------------	--------------

Modified Assessed Valuation of All Properties	\$55,579,943
--	--------------

Blind Exemptions	-0-
------------------	-----

Elderly Exemption (14)	140,000
------------------------	---------

Disabled Exemption (4)	2,800
------------------------	-------

Total Dollar Amount of Exemptions	142,800
-----------------------------------	---------

Net Valuation on Which Tax Rate is Computed	\$55,437,143
---	--------------

Less Public Utilities	<u>1,515,147</u>
-----------------------	------------------

Net Valuation w.o. Utilities on which Tax Rate for State Education Tax is Computed	\$53,921,996
---	--------------

Tax Credits

Paraplegic (1) -	Exempt
------------------	--------

Totally Disabled (4) -	\$2,800
------------------------	---------

Other War Service Credits (87) -	\$4,350
----------------------------------	---------

TOTAL AMOUNT	\$7,150
--------------	---------

UTILITIES -	1999 Valuation
-------------	----------------

Public Service of NH	262,348
----------------------	---------

Connecticut Valley Electric	87,197
-----------------------------	--------

N.H. Electric Co-op	<u>1,165,602</u>
---------------------	------------------

TOTAL VALUATION	1,515,147
-----------------	-----------

Revenues Received from Payments in Lieu of Taxes

\$175 - - Health Care Strategies

ELDERLY EXEMPTION REPORT

65 - 74 (4) - \$5,000 • 75 - 79 (8) \$10,000 • 80+ (2) \$20,000

TOTAL	\$140,000
-------	-----------

CURRENT USE REPORT

Farm Land - 977.71 Acres • Forest Land - 12,254.62 Acres

Unproductive Land - 2,716.48 Acres -- TOTAL 15,948.81 Acres

20% Recreation Adj. - 10,885.23 Acres

Tot. # of Owners Granted Current Use - 6 - Tot. # Parcels - 307 Acres

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1999**

Unity Stage Road - 34 acres	19,300
Cold Pond Road - 1.2 acres	3,700
Cold Pond Road - 3 acres	1,900
Four Wheel Drive - 3.7 acres	5,200
Eastman Loop - .4 acres (cul-de-sac)	-0-
Center Road - 5.8 acres	3,400
Black North Road - 3.8 acres	7,000
Albert Reed Estate - .39 acres	8,100
Unity Springs Road - .34 acres	5,100
LeMere Road - Septage - 24 acres	22,600
Four Wheel Drive - 4.6 acres	6,400
Old Bible Hill Road - 27.7 acres (Forest)	15,900
Mica Mine Road - Cemetery - 1 acre	-0-
Lemere Road - Landfill - 15.2 acres	38,100
Carroll Brook Road - Cemetery - .9 acres	-0-
2nd NH Turnpike - Town Hall - .4 acres	178,700
2nd NH Turnpike - Common - 1.5 acres	15,400
Carroll Brook Road - Cemetery - 3.1 acres	-0-
2nd NH Turnpike - School - 7.2 acres	478,100
2nd NH Turnpike - Fire Station - .7 acres	138,800
Gilman Pond Road - Cemetery - 1.1 acres	-0-
Page Road - .3 acres	400
Unity Springs Road - .3 acres	4,900
2nd NH Turnpike - Highway Garage - .7 acres	31,600
Unity Stage Road - 3.57 acres	6,200
Mica Mine Road - 30 acres	13,500
Cold Pond Road - .9 acres	8,600
Britton Road - 17.5 acres	30,800
Mica Mine Road - 18 acres	21,200
FWD Pumper	6,500
Libraries, Furniture & Equipment	50,000
Highway Equipment	224,600
Material & Supplies - Town Office	10,000
Police Equipment & Cruiser	37,000
Town Hall Furniture & Equipment	11,500
Judkins Road - .9 acres	10,700
Unity Springs Road - .52 acres	10,100
TOTAL	1,425,300

TOWN OF UNITY, NH
MINUTES OF ANNUAL TOWN MEETING
March 9th & March 13th 1999

Tuesday, March 9th, 1999

Assistant Moderator, John Callum, Jr. called meeting to order at 10:00 A.M.

Article 1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Unity Building Code?

Article 2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Unity Building Code?

Article 3. To choose all necessary Town Officers for ensuing year.

Motion was made by Edward Gregory to reconvene the meeting on Saturday, March 13th after voting was completed today, March 9th. Seconded by Rosemary Heino.

Vote was affirmative.

The Assistant Moderator started reading the Warrant, he decided to read the remaining articles at Town Meeting, March 13, 1999.

There were 228 votes cast, following is a summary of those votes:

SELECTMAN – 3 years

Robert Banks	103 votes
Maurice Oakley	69 votes
Edward Gregory	10 votes
Several others each received one vote.	

TOWN CLERK – 1 year

Rosemary Heino	214 votes
Mary Hall	1 vote

BUILDING INSPECTOR – 1 year

Lyle Guynup	161 votes
Steven Fish	39 votes
Ronald Ferguson	2 votes
Several others each received one vote.	

LIBRARY TRUSTEE – 3 years

Judith Smith 203 votes

PLANNING BOARD – 3 years

Kenneth Hall 180 votes
George Sweetser 2 votes
Several others each received one vote.

PLANNING BOARD – 2 years

Sandra Franklin 88 votes
Susan Schroeter 79 votes
Several others each received one vote.

TRUSTEE OF THE TRUST FUNDS – 3 years

Marguerite Hall 209 votes
Several others each received one vote.

Article 2.

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, which includes the following major revisions to the Unity Building Code?

Yes 43 No 170

Amendment No. 1 Vote failed.

Article 3.

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board by eliminating the minimum ground floor area requirement of five hundred square feet for a single family dwelling unit to the Unity Building Code?

Yes 113 No 103

Amendment No. 2 Vote carried in the affirmative.

The Assistant Moderator received absentee ballots from the Town Clerk at 5:00 PM. Polls were declared closed at 7:10 PM. After the ballots were counted, Mr. Callum read the results of the voting and the meeting was dismissed. The Business Meeting to reconvene on Saturday, March 13th @ 12:00 noon.

Saturday, March 13th, 1999

The Pro Tempore Moderator called the meeting to order at 12:05 PM with a salute to the flag. Fred Hall is in Hanover it would be nice if anyone has time to visit when he gets back home. Mr. Callum explained the rules of the meeting. Vote was taken to accept the rules. Vote was affirmative.

The Pro Tempore Moderator didn't read articles 1, 2, & 3; these were done on Tuesday, March 9th 1999.

Article 4. To receive reports of Town Officers and take action thereon

Motion was made Edward Gregory and seconded by Mary Gere.

Pro Tempore Moderator turned the floor over to the Board of Selectmen. Edward Gregory asked the Town Auditor, Paul Mercier, to speak about the Audit.

Ethel Jarvis made a motion to amend Article 4 to receive reports of the Town Officers except the Trust Funds Report of 1998. Seconded by James Jarvis.

Mary Gere wanted an explanation why to exclude the Trust Funds. Ethel Jarvis replied not to accept Trust Funds report because Auditor did the Trust Funds Report. Funding for Town land is not in Town Budget the money by passed the Town books went directly into the Trust Funds. I think we need an Article to show what we want to do with this money. Mary Gere explained last year they had discussed this issue with Joan Gerard at DRA. To include in the Warrant the sale of tax property, the answer was no. 1995 annual report authorized the Selectmen to convey property by tax deedding.

Ethel Jarvis withdrew motion to Amend Article 2. James Jarvis withdrew second.

Paul Mercier discussed the Accounting Capital Reserve because it took more than 1 year it would not show balancing of books. Trust Funds are now computerized so consolidating investments are not so difficult. Trust funds invested in one pool we will get better rate of returns. Town continued with another good year. Upgrade of new software for the 2000-year compliance. New tax collector Rosemary is doing a fine job with Taxes.

Vote was taken to accept Article 4. Vote was affirmative.

Mary Gere made a motion to bring Article 29 forward for discussion postpone vote until end of this meeting. Seconded by Edward Gregory.

Randy Bragdon explained we want to honor, "Man of the year".

Vote was taken to bring forward article 29 for discussion. Vote was affirmative.

Mary Gere we would like to honor and thank the many Volunteers. Trustees of Trust Funds. Library Trustees, Bell Tower, Fire Department and anyone who donated to the Town. Pins were given to the Volunteers.

"Man of the year", was presented to Edward Gregory for service of 8 years as Selectman. Randy Bragdon presented a clock inscribed Edward Gregory, years 1990 to 1993, 1995 to 1998.

Edward Gregory, thank you for the support. I am proud of Unity, we debated as a community, voted the majority won. Proud of Town it is in very good shape, no long-term loans except the school bond and in 2001 it will be paid off.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the capital Reserve Cemetery land Trust already established. Selectmen recommend a yes vote.

Motion was made Randy Bragdon and seconded by Edward Gregory. Current amount in the fund is \$5469.

Vote was taken to accept article 5. Vote was affirmative.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Capital Reserve Fund for the purchase of a new Police Cruiser already established and name the Selectmen agents to expend the Fund. Selectmen recommend a yes vote.

Motion was made by Edward Gregory and seconded by Mary Gere. Current amount in the fund is \$16778.

There was some discussion. Fred Bellimer presented an amendment in writing and seconded by Ted Lewit. The amendment read as follows: To see if the Town will vote to raise and appropriate the sum of \$14,000 (an additional \$9,000 to the original Article 6) to be used with the existing Capital Reserve Fund to purchase a new Police cruiser.

Randy Bragdon asked what would be the cost of a new cruiser? Nick Picerno gave the figure of around \$30,000 for a full size 4x4. Gata Hudson asked how much would this reflect in the tax? Randy Bragdon said around \$0.13 per thousand. Susan Schroter asked if we should keep the Bronco use it as a backup vehicle or trade? Randy suggested a trade would be better as the frame is cracked. Larry Wiggins asked what would the total increase be? Randy Bragdon said it would be \$1.11 for this article, a total increase of \$6.72 a 20% increase overall.

Ballot Vote was taken to accept the amendment to article 6. Vote was 50 Yes, 26 No. Vote was affirmative.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Vehicle Capital Reserve Fund already established and name the Selectmen agents to expand the Fund. Selectmen recommend a yes vote.

Motion made by Mary Gere and seconded by Edward Gregory.

Vote was taken to accept article 7. Vote was affirmative.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Town Hall Expendable Maintenance General Fund Trust already established for the purpose of long range repairs and improvements to the Old Town Hall. Selectmen recommend a yes vote.

Motion made by Randy Bragdon and seconded by Mary Gere.

Discussion on how much money needed to complete the Bell Tower? Can we use the money from Article 8 for the Bell Tower?

Motion moved by Edward Gregory and seconded by Tom Bellofonto.

Vote taken to accept article 8. Vote was affirmative.

The Pro Tempore Moderator called for a break at 1:45PM. Meeting called back to order at 2:05PM.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records and name the Selectmen agents to expend the Fund. Selectmen recommend a yes vote.

Motion was made by Edward Gregory and seconded by Mary Gere.

James Romer made a motion to amendment article to change name of fund to insert Town Records. Edward Gregory seconded.

Discussion followed to leave article as is. James Romer withdrew motion and amendment. Seconded was withdrawn by Edward Gregory.

Vote was taken to accept article 9. Vote was affirmative.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Capital Reserve Fund already established or Landfill Closure. Selectmen recommend a yes vote.

Motion by Randall Bragdon and seconded by Edward Gregory. Thomas Bellofatto asked if there is a time limit by the state? Mary Gere replied there isn't a time limit. Susan Lawrence gave congratulations to everyone for recycling.

Vote was taken to accept article 10. Vote was affirmative.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Fund for the purpose of a New Fire Truck. Selectmen recommend a yes vote.

Motion made by Edward Gregory and seconded by Mary Gere. Bruce Baker added that in three more years we would be able to buy a Fire Truck using about \$150,000.

Vote was taken to accept article 11. Vote was affirmative.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Capital Reserve Fund already established for Capital Improvements to Lear Hill Road and name the Selectmen agents to expend the Fund. Selectmen Recommend A Yes Vote.

Motion made by Edward Gregory and seconded by Randy Bragdon. Mary explained \$66,140 current balance in two more years the road should be totally paved.

Vote was taken to accept article 12. Vote was affirmative.

Article 13. To see if the Town will vote to appropriate the sum of \$80,860 for the purpose of Capital Outlay Road construction. This is offset by Highway Subsidy Funds. Selectmen recommend a yes vote.

Motion made by Randy Bragdon and seconded by Mary Gere.

Vote was taken to accept article 13. Vote was affirmative.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$500 to help support the 1999 Unity Old Home Day event for the Town of Unity. Selectmen recommend a yes vote.

Motion made by Edward Gregory and seconded by Mary Gere. Cheri Lemere chair person stated current balance is \$700.

Vote was taken to accept article 14. Vote was affirmative.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$1575 to help support the News Letter for the Town of Unity. Selectmen recommend a yes vote.

Motion made by Mary Gere and seconded by Randy Bragdon. Discussion included Tyyne Cox, Ellen Nielson, Christopher Lisischeff, Jenny Wright, Judy Smith would like Newsletters in more abundance at places of convenience.

Vote was taken to accept article 15. Vote was affirmative.

Article 16. To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town of Unity and to raise and appropriate the sum of \$10,000 toward this purpose, and appoint the Selectmen as agents to expend from the Fund. Selectmen recommend a yes vote.

Motion was made by Edward Gregory and seconded by Mary Gere. Randy Bragdon said the revaluation would cost about \$40,000 should be done in four years.

Vote was taken to accept article 16. Vote was affirmative.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purchase of landfill equipment. Selectmen Recommend A Yes Vote.

Motion made by Mary Gere and seconded by Edward Gregory. Randy discussed used equipment price, would not use it enough to require new. Cheri Lemere asked would an operator's license be required? Andrew Williams didn't think a license is needed.

Vote was taken to accept article 17. Vote was affirmative.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$3,500 to be added to the Well Monitoring Expendable Fund Trust already established and name the Selectmen agents to expend the Fund. Selectmen recommend a yes vote.

Motion was made by Randy Bragdon and seconded by Edward Gregory. \$1349.12 current amount in the Fund.

Vote was taken to accept article 18. Vote was affirmative.

Article 19. To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future construction of a new Town Office Building and vote to raise and appropriate the sum of \$35,000 to be placed this account and appoint the Selectmen agents to expend the Fund. Selectmen recommend a yes vote.

Motion made by Randall Bragdon and seconded by Edward Gregory. Petition to secret ballot, signed by eight voters. Open for discussion. Randall Bragdon explained if the library and the Town Office were to move from the school, 2400 square feet would be available. Yes we would gain enough footage for more classrooms. Donald Pederson asked about the parking? There is enough room for 8 parking spaces and 2 handicap at the Town office. The overflow of parking would be at the school. Rent to the school for town office is \$3200. Fire department rent for Police office is \$1400. Willard Hathaway talked about the activity of our Police department. Would like Town Office and Library not so close to the Police department. Diane Leonard questioned on \$3200 for rent would this come off our taxes? Randall Bragdon explained all expenditures for operating the building would use the money. Rod Gray asked if we could use the Town Office Basement Fund? Randall Bragdon explained we can't use the fund unless the wording has been changed. Ken Hall stated the landfill is wonderful but our Town office is not.

Mr. Lisischeff suggested the green building that the PTC uses as a thrift shop. Discussion on the location of the Town Office Building and other possible places.

Vote was taken to accept Article 19. Ballot vote was taken 55 yes, 26 no. Vote was affirmative.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$312,984 for the replacement of Lufkin Bridge. Selectmen recommend a yes vote.

Motion made by Edward Gregory and seconded by Mary Gere. Mary Gere explained this would not raise taxes, it is reimbursed by the State. Jenny Wright asked why is it so much money? Jim Romer asked how long will the bridge be out of service? Larry Wiggins asked about effective date? Randy Bragdon said it would start in May and should be completed by August.

Vote was taken to accept Article 20. Vote was affirmative.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purchase of road signs. This includes additional 9-1-1 signs. Selectmen recommend a yes vote.

Motion made by Edward Gregory and seconded by Mary Gere. Mary explained the road safety signs needed to DOT regulation.

Vote was taken to accept Article 21. Vote was affirmative.

Article 22. To see if the Town will vote to raise and appropriate the sum \$46,072 for the New Hampshire Retirement System. Selectmen recommend a yes vote.

Motion made by Mary Gere and seconded by Edward Gregory.

Mary Gere explained the employees will put in 5%, the Town will buy back ½ of their service time.

Will Boutin presented an amendment in writing and seconded by Ken Hall.

Voted was taken to accept the amendment to Article 22. Vote failed.

Vote was taken to accept the Article 22. Vote was affirmative.

Article 23. To see if the Town will vote to raise and appropriate the sum of \$14,500 for repairs to the Town Highway Garage. "This will be a 50-50 matching grant from Southwestern Community Services." Selectmen Recommend A Yes Vote.

Motion made by Edward Gregory and seconded by Randall Bragdon.

Mary explained the shape of our garage, need a bathroom, insulation, cement is cracked, use waste oil for heating, storm windows.

Vote was taken to accept Article 23. Vote was affirmative.

Article 24. To see if the Town will vote to raise and appropriate such sums as stated in the posted Budget (MS6) in the following categories for a total of \$1,063,440. Selectmen recommend a yes vote. (Includes all Articles previously voted).

Motion made by Edward Gregory and seconded by Randall Bragdon.

There was some discussion. Will Boutin suggested cutting the General Government by \$15,000 off the bottom line. Will Boutin presented an amendment in writing and seconded by Randall Bragdon. The amendment read as follows: To see if the Town will vote to raise and appropriate such sum as stated in the posted budget (MS6) in the following categories for a total of 1,057,440.00.

Vote was taken to accept Article 24. Vote failed.

Vote was taken to accept the amendment to Article 24. Vote was affirmative.

GENERAL GOVERNMENT

Executive	33,500
Election, Reg. & Vital Statistics	10,000
Financial Administration	36,000
Revaluation of Property	2,500
Legal Expense	5,000
Personnel Administration	15,000
Planning & Zoning	5,000
General Government Building	8,000
Cemeteries	6,000
Insurance	28,000
Advertising & Regional Assoc.	2,500
Tax Map	500
Contingency Fund	1,000
Audit	3,750

PUBLIC SAFETY

Police	39,725
Ambulance	10,294
Fire Department	27,500
Fire Warden	2,000
Emergency Management	2,000
Building Inspector	3,000

HIGHWAY & STREETS

Highways	210,000
Bridges	
Class VI	500

SANITATION

Solid waste Disposal	27,000
Household Hazardous Waste	500
Emergency Hazardous Waste Disposal	1,000
Septage Agreement w/Claremont	1,835

HEALTH

Animal Control	3,250
Health Agencies & Hospitals	3,058

WELFARE

Direct Assistance	3,500
CYA	2,000
Sullivan County Hospice	250
Southwestern Community Service	647
Community Kitchen	100

CULTURE & RECREATION

Parks & Recreation	1,500
Library	7,400

CONSERVATION

Conservation Commission	1,000
-------------------------	-------

DEBIT SERVICE

Interest on T.A.N.	3,000
--------------------	-------

CAPITAL OUTLAY

Cemetery Land #5	1,000
Police Cruiser #6	5,000
Highway Vehicle #7	10,000
Town Hall Repairs #8	1,000
Vital Records #9	2,000
Landfill Closure #10	40,000
Fire Truck #11	25,000
Lear Hill Road # 12	40,000
Old Home Day #14	500
Newsletter #15	1,575
Revaluation #16	10,000
Landfill Equipment #17	5,000
Monitoring Wells #18	3,500
Town Office Building #19	35,000
Lufkin Bridge #20	312,984
Road Signs #21	2,500
NH Retirement System #22	46,072
Highway Garage #23	14,500

Article 25. To see if the Town will vote to authorize the selectmen to apply for, accept and expend without further action by Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? Selectmen Recommend A Yes Vote.

Motion made by Randall Bragdon and seconded by Mary Gere.

Vote was taken to accept Article 25. Vote was affirmative.

Article 26. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be other wise disposed of as justice may require. Selectmen recommend a yes vote.

Motion made by Mary Gere and seconded by Randall Bragdon. No discussion.

Vote was taken to accept Article 26. Vote was affirmative.

Article 27. To see if the Town will vote to authorize the Selectmen the authority to issue tax anticipation notes? Selectmen Recommend A Yes Vote.

Motion made by Edward Gregory and seconded by Randall Bragdon. Randall Bragdon explained we have not needed to use this in several years. Town is financially in good shape, don't anticipate using this.

Vote was taken to accept Article 27. Vote was affirmative.

Article 28. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property other than money which may be offered to the Town for any public purpose. Selectmen recommend a yes vote.

Motion made by Edward Gregory and seconded by Mary Gere. No discussion.

Vote was taken to accept Article 28. Vote was affirmative.

Article 29. To transact any other business as may come before the said meeting.

Moderator explained this Article was moved to the front of the meeting. He does not need a motion, it was made earlier.

Seconded by Edward Gregory.

Mary Gere spoke about the Bell Tower. If anyone who has time on Saturday, to donate his or her time it would be appreciated.

Bob Banks said didn't think most people in town realize what an excellent job our Police Department and Fire Department has done. A letter of accommodation sent by the Town to both. A super job was done all around.

Fred Bellimere explained on Bell Tower spent around \$1000. 3 to 3 ½ years around 1100 hours. We do need volunteers, we can't do it alone, and we need to get it done. Once we have it done we will ask for money to get it on top of the building. Want to get it back to original shape if possible. Appreciate any help we can get.

Will Boutin recognize Selectmen on behalf of Cub Scouts would like to thank you for anything we have asked for you have come forward, very fast and agreed with everything. Mary Gere added I think this is what the Town people have always wanted, using the Town Hall.

Cheri Lemere as leader of the 4-H group thanks for letting us sell food here.

Sue recommendation for getting a sign interpreter, would like to have him as public meetings. Thank you. Publishing it so other town people will know we have this.

Roberta Callum thanks to Laurel Eaton for making up tickets for the \$1.00 raffled quilt fundraiser. Haven't decided when it will be raffled Old Home Day or when the Tower goes up.

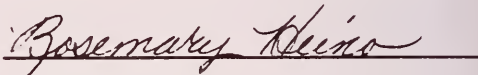
Mary Gere thanks to Roberta Callum for the work. Documentation of pictures for the Bell tower.

Selectmen thanks for keeping us out of the red.

Stephen King, moderator thank you for keeping with tradition.

Motion to adjourn the meeting was made by Mary Ellen Bellimer. Seconded by Fred Bellermier. Meeting adjourned at 5:15 PM.

A TRUE COPY: ATTEST.



Rosemary Heino
Town Clerk, Unity, NH

Dated: March 31, 1999

UNITY SCHOOL DISTRICT
1999-00
SCHOOL DISTRICT PERSONNEL

Laura Fissette
LuAnn Lewit/Carol Carley
Randall Bragdon
Plodzick & Sanderson

Clerk
Treasurer
Moderator
Auditor

SCHOOL BOARD

Robert Trabka
Christen Eaton
Gata Hudson

Term Expires 2002
Term Expires 2001
Term Expires 2000

SCHOOL PERSONNEL

Robin Grumman
Lorraine Baker
Barbara Goodine
Marty Shaw
Lauryn Moeller
Michelle McRae
Paul Rau
Ann Shaughnessy
Jane Sweatt
Carolyn Dubie
Susan Smith
Regina Ostrander
Marcia Oster
Dorothy McClay
Lorie Russell
Ed Gregory
Barbara Davis(Grant funded)
Tracy Maynes
Nancy Heinz/Debbie Cammarata
Margaret Gokey
Amy Verrill
Fayth McKinney
Jennifer Martin
Pauline Sanderson
Jennifer Daigle
Mary Ruggles
Marge Smith
Donna Sweetser

Principal
Grade 1
Grade 2
Grades 3 & 4
Grade 5
Grades 6&7
Grade 7&8
Special Ed
Title I & Reading
Counselor/Guidance
Art
PE
Music
Secretary
School Nurse
Custodian
Foreign Language
Instructional Aide
Special Ed Aide
Special Ed. Para
Special Ed. Para
Special Ed Para
Special Ed Para
Library Aide
Special Ed Para
Lunch Manager
Lunch Asst.
Lunch Aide

SCHOOL ADMINISTRATIVE UNIT 6

Robert A. Patterson, Ed.D.
Allen Damren

Superintendent
Asst. Superintendent for
Business & Systems
Director of Special Services
Curriculum Director
Administrative Assistant
Administrative Assistant
Administrative Assistant
Assistant to the Business Adm.
Business Office Clerk
Business Office Clerk
Part-time Adm. Assistant
Building Technician

Terry Senio
Wendy Siebrands
Debra Lafko
Carol Amell
Louise Schultz
Ann Dieter
Penny Derosier
Kelly Poisson
Kim Hall
Donald Johnson

UNITY
TUITION STUDENTS
1999-2000

CLAREMONT

Grade 12

Robert Beauman
Dennis Stupka

Grade 11

Matthew Bonaccorsi
Tara Bordalo
Tucker Camire
Lindsay Castellini
Carey Cates
Jeremy Drewing
Rachel Karkowski
Katrina Kline
Benjamine Lacroix
Jesse Minckler
Sean Perry
Curtis Phelps
Travis Richardson
Laura Seymour
Brandy Smith
Shawna Smith

Grade 10

Christopher Bunten
Laurel Castellini
Jeannette Day
Steven Fletcher
Echo Granger
John Hannon
Jared Lewit
Michael Mortell
Cory Richardson
Ashley Webster

Grade 9

Jenna Aremburg
Edward Baker
Hannah Barry
Shawn Labare
Melissa Lacroix
Cody Minckler
Brett Russell
Melody Salo

Jessica White

SHS CAP Program

Dalton Bonneau
Bethany Lapine
Shawna Robbins

NEWPORT

Grade 12

Robin Fellows
Karla Heino
Shawn Norris
Bobbie-Jo Spooner

Grade 11

Jennifer Anzalone
Jenny Exley
Jermiah Oakes

Grade 10

Robin Austin
Carey Baker
Arthur Heino
Morgan Hurley
Amber Smith
Staci-Lee Spooner
Dalton West

Grade 9

Stephanie Allen
Christopher Anzalone
Michael Bosse
Garrett Partidge
Jessica Schieher
David Vitson
Joshua Young

UNITY TEACHERS
1999-2000

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>YEARS AT UNITY</u>
Robin Grumman	BA	Keene State	14th year (4th year as Principal)
Lorraine Baker	BA+15	Rivier College	14th year
Carolyn Dubie	BA MA	UNH Antioch of NE	3rd year
Barbara Goodine	BA MA	University of RI Long Island University	12th year
Michelle McRae	BA	Bucknell University Rhode Island College	2nd year
Lauryn Moeller	BA MA	Southern CT. State Southern Ct. State	4th year
Marcia Oster	BA	University of NH	4th year
Regina Ostrander	MA+15	University of MD	6th year
Paul Rau	BA	Norwich University	1st year
Ann Shaugnessy	BA MA	University of NH Antioch	5th year
Martha Shaw	BA	Goddard College	6th year
Susan Smith	BA	New England College	12th year
Jane Sweatt	BA+15	Castleton State	2nd year

REPORT OF THE SCHOOL DISTRICT TREASURER
For The
FISCAL YEAR JULY 1, 1998 TO JUNE 30, 1999

Cash on Hand July 1, 1998	132,703
Received From Selectmen	925,397
Received From State/Federal Sources	129,383
Received From Other Sources	<u>12,546</u>
TOTAL RECEIPTS	1,200,029
Less School Board Orders Paid	<u>1,196,634</u>
Cash on Hand June 30, 1999	<u><u>3,395</u></u>

DISTRICT'S SHARE OF SAU #6 EXPENSES
1999-00

Claremont	79.12%	\$520,602
Cornish	12.97%	\$85,407
Unity	7.91%	\$52,047
Total	100.00%	\$658,056

DISTRICT'S SHARE OF ADMINISTRATIVE SALARIES
1999-00

	Claremont	Cornish	Unity	Total
	79.12%	12.97%	7.91%	100.00%
Superintendent	\$63,271	\$10,372	\$6,326	\$79,969
Assistant Superintendent	\$49,354	\$8,091	\$4,934	\$62,380
Director of Special Education	\$41,933	\$6,874	\$4,192	\$53,000
Director of Curriculum	\$41,934	\$6,874	\$4,192	\$53,000

**UNITY SCHOOL
NUTRITIOUS MEALS REPORT 1999**

Paid Lunches Served:	6,704	Average:	37.24
Reduced Lunches Served:	2,700	Average:	15.00
Free Lunches Served:	2,585	Average:	14.36
Adult Lunches Served:	548	Average:	3.04
TOTAL Lunches Served	12,537	Average:	69.64

Mary Ruggles
1-24-00



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Unity School District
Unity, New Hampshire

We have audited the accompanying general purpose financial statements of the Unity School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Unity School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Unity School District, as of June 30, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 17 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Unity School District is or will become year 2000 compliant, the Unity School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Unity School District does business are or will become year 2000 compliant.

*Unity School District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Unity School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Unity School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 8, 1999

*Plodzik & Sanderson
Professional Association*

Unity School District Meeting Minutes
March 8, 1999

Minutes of the Annual District Meeting at the Unity Town Hall on Monday, March 8, 1999.

At 5:00 PM, Moderator Randy Bragdon declared the polls open. Voters were then able to act upon Article I of the Warrant: To elect a Moderator, Clerk, and Treasurer for a one year term and a School Board Member for a three year term.

At 7:00 PM, Moderator Bragdon announced that the polls would now be closed.

The business session of the School District Meeting commenced at 7:30 PM with Moderator Bragdon heading the District in the Pledge of Allegiance. Moderator Bragdon then read the Warrant and announced that all amendments were to be in writing and that there would be no running debates.

Article II: (Hearing of Reports)

To hear reports of agents, committees, or officers chosen and pass any vote relating thereto. Motion made by Gata Hudson, seconded by Chris Eaton. No questions were raised. By hand vote Article II passed.

Article III: (Kindergarten)

To see if the School District will vote to raise and appropriate the sum of Two Hundred Eighty Three Thousand Seven Hundred Six Dollars, (\$283,706) for the purposes of construction and equipping an additional room for kindergarten purposes, the hiring of a full time teacher and paraprofessional to teach kindergarten classes at the Unity Elementary School, and first year operating costs; to authorize the Unity School Board to accept One Hundred Seventy Five Thousand One Hundred Thirty Dollars (\$175,130) to be paid from the State Kindergarten Building Aid Fund to be used for the purpose of defraying costs of the foregoing; and to accept Eleven Thousand Two Hundred Fifty Dollars (\$11,250) from the State of New Hampshire in Kindergarten Aid; and to authorize the School Board to take any other action or to pass any other vote relative thereto.

Note: Should Article III be passed, the amount of money required to be raised by taxes would be calculated as follows:

Construction and Staffing	283,706
State Kindergarten Building Aid	(175,130)
State Kindergarten Aid	<u>(11,200)</u>
Net amount from taxation	97,326 or \$1.82 per thousand

Moderator Bragdon read Article III of the Warrant in its entirety and received a petition for a ballot vote. Moderator Bragdon so declared that Article III would be by ballot vote.

Motioned by Chris Eaton, seconded by Robert Trabka.

At this time Chris Eaton motions an amendment to Article III, seconded by Robert Trabka.

Amendment to Article III as follows:

I present the following amendment to Article III and move its adoption:

That the School District vote to raise and appropriate the sum of Two Hundred Sixty Six Thousand Nine Hundred Sixty Two Dollars (\$266,962) for the purpose of constructing and equipping an additional room for kindergarten purposes, the hiring of a full time teacher to teach kindergarten

classes at Unity Elementary School, and first year operating costs; to authorize the Unity School Board to accept One Hundred Seventy Five Thousand One Hundred Thirty Dollars (\$175,130) to be paid from the State Kindergarten Building Aid fund to be used for the purpose of defraying costs of the foregoing and to accept Eleven Thousand Two Hundred Fifty Dollars (\$11,250) from the State of New Hampshire in Kindergarten Aid; and to authorize the School Board to take any other action or to pass any other vote relative thereto.

Note: Should Article III be passed, the amount of money required to be raised by taxes would be calculated as follows:

Construction and Staffing	266,962
State Kindergarten Building Aid	(175,130)
State Kindergarten Aid	<u>(11,250)</u>

Net amount from taxation 80,582 or \$1.51 per thousand

Chris Eaton explained, in great detail, how the architect came up with the kindergarten design, taking into account the state kindergarten regulations and the state fire Marshall's requirements.

Chris explained about often asked questions, septic, 20 year commitment, state kindergarten construction aid and aid for the classroom.

Questions raised from the District were about how long would we be able to receive the \$750.00 per student aid, would fencing be required, how would the building effect our baseball area, what if we had a year with no students, and what about a custodian.

Chris Eaton and Gata Hudson explained that the Governor was very committed to education, but that there were no guarantees on student aid.

After much discussion on the subject, Rod Minckler motioned to move the question, this was seconded by Rose Aremberg.

Moderator, Bragdon called for a ballot vote on Amendment to Article III. By ballot vote Amendment to Article III passed with 91 yes and 47 no votes.

Ballot vote was then called to vote on Article III as amended. Article III failed with 89 no and 52 yes.

Fred Bellimer motioned to restrict reconsideration, this was seconded by Hazel Gibson. By hand vote motion passed.

Article IV: (Main Budget)

To see if the District will vote to raise and appropriate the sum of One Million Two Hundred Fifty Thousand Seven Hundred Twenty Four Dollars (\$1,250,724) for the support of the schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the application against said appropriation of such sums as are estimated to be received from the State equalization fund and building fund, together with other income, the school board to certify to the selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the town.

Under RSA 32, budgets must be voted upon in total, the above amount represents the main operating budget of \$1,209,530 plus \$41,194 for federal funds.

Motion made by Gata Hudson, seconded by Robert Trabka.

Petition for ballot vote request handed to Moderator Bragda.

Gata Hudson read the budget to the District, explaining items as she read. Questions were raised about the high expense of health insurance. Business Administrator, Allen Damren, addressed this issue and explained about insurance "Pooling".

Ellen Nielsen motioned to propose an amendment to line item 31-001-1062 (paraprofessionals) of the budget, this motion was seconded by Jim Romer.

Ellen Nielsen submitted the following:

I propose an Amendment to line Item 31-001-1062 (paraprofessionals) to add \$16,000 for additional teacher aide to be used where most needed. As outlined by staff administrators.

Moderator Bragdon called for a hand vote on this amendment. By hand count, motion to amend line item 31-001-1062 failed. Peggy Desmarais called for a recount on the hand count. Recount on motion to amend line item 31-001-1062 failed; 48 no, 29 yes.

Rhonda Cota motioned to move the question, seconded by Sydney Erskin. By hand vote motion passed.

By ballot vote article IV passed with 41 yes and 36 no votes.

Article V: (Other Business)

Gata Hudson showed the District a basket to be delivered to former Moderator Fred Hall to show Mr. Hall our appreciation for his 8 years as Moderator.

Ed Gregory motioned to adjourn, seconded by Sue Compo. By hand count the meeting adjourned at 11:45 PM.

After the meeting ballots were counted. Results are as follows:

School Board Member for 3 years: Robert Trabka with 74 votes, Robert Young with 4 votes, and B. Baker, Rob Brown, and Ed Gregory with one vote each.

Clerk for 1 year: Laura Fissette with 78 votes, Kelly Simpson with 2 votes, and Sue Schroeter, Terry Wilson, and Laurel Eaton with one vote each.

Treasurer for 1 year: Luanne Lewitt with 4 votes, Maggie Hall and Donna Sweetser with 3 votes each, Mary Hall and Brenda Salo with 2 votes each and Laurel Eaton, Rosemary Heino, George Dunn, Bob Brown, Peggy Desmaris, Mary Gere, Tynne cox, Elizabeth Woodbury, Sue Schroeter, Sue Compo, Kenneth Hall and Gata Hudson with one vote each.

Respectfully submitted,

Laura E. Fissette
Unity School District Clerk

Unity School District Minutes of Special District Meeting
Held On December 20, 1999

Monday, December 20, 1999, Special District Meeting held at Unity Elementary School. At 7:00 PM Moderator, Randy Bragdon, declared a ten minute delay in the start of the meeting due to inclement weather.

7:10 PM Moderator Bragdon welcomed everyone with the Pledge of Allegiance. Moderator Bragdon explained the general rules of the meeting and announced that he had received a request for ballot vote on Article I of the Warrant. Moderator Bragdon then read Article I of the Warrant.

Article I:

To see if the District will raise and appropriate the sum of \$126,544 (One Hundred Twenty Six Thousand Five Hundred Forty Four Dollars) from the Adequate Education Grant Moneys the District will receive during the 1999-2000 school year for the purpose of meeting unanticipated special education expenses for disabled children.

Motioned by Gata Hudson, seconded by Chris Eaton.

Mary Gere explained that this figure represents the \$126,544 plus the additional cost of \$21,039 minus the catastrophic aid of approximately \$42,000.

Chris Eaton explained that we would not be receiving the catastrophic aid moneys for a year and that the special education moneys need to be paid now.

Moderator Bragdon called for a ballot vote on the reduction of the amendment to Article I. Amendment to Article I failed with a 14 yes, 28 no vote.

John Callum motioned to amend Article I to bring the total asked for to \$147,583. Seconded by Betty Spooner.

John explained that this figure represents the \$126,544 plus the additional cost of \$21,039 for the one student.

Moderator Bragdon called for a ballot vote on the amendment to Article I. Amendment to Article I passed with a 23 yes and a 20 no vote.

With no further discussion, ballot vote was taken on Article I as amended.

To see if the District will raise and appropriate the sum of \$147,583 (One Hundred Forty Seven Thousand Five Hundred Eighty Three Dollars) from the Adequate Education Grant moneys the District will receive during the 1999-2000 school year for the purpose of meeting unanticipated special education expenses for disabled children.

Article I passed as amended by a 29 yes and 15 no vote.

Ken Hall motioned to adjourn. This was seconded by Gata Hudson.

Respectfully submitted,

Laura Fissette
Unity School District Clerk

Annual Superintendent's Report 1999-00

Quality public education is an ideal that we have inherited from our forefathers. It is the fundamental belief embedded in the American Dream, that a student passing through a free, open, quality education may obtain the background and skills necessary to advance in our society limited only by his/her talent and ambition. We have made significant strides in curriculum development, the introduction of new and exciting materials into the classrooms, in-service training of administrators and teachers, and the initial steps to formulate workable accountability processes and procedures to monitor our programs. Our accomplishments are the product of hard and at times tedious work by our teachers and administrators. We have maintained our focus and have resisted the myriad of demands that offer the potential of derailing us from our goals and priorities.

Basic curriculum is the backbone of a school program. We must maintain our focus to ensure that all decisions are made within the framework of our curricular improvement effort.

The recent reorganization of the central office is designed to achieve our goals.

- The new SAU Director of Curriculum will enable us to more efficiently develop our educational programs.
- Restructuring the position of the Assistant Superintendent for Business and Systems will enable us to build budget prototypes several years in advance and thus more adequately connect our resources to our goals and priorities.

We are confronted by unlimited legitimate demands with only limited resources available to us. It is imperative that we first strive to accomplish our primary goals.

Since 1996 our major focus is directed to expand our curricular activities to obtain our goals in science, language arts, mathematics and social studies.

1. To develop a curriculum format (guide) aligned with state and national standards.
2. To select materials to implement the curriculum.
3. To provide training to teachers and administrators in respect to the curriculum and instructional materials.
4. To provide teachers and administrators an opportunity to identify instructional strategies needed to implement the new curriculum and materials.
5. To devise accountability systems to monitor student progress and access the strengths and weaknesses of the curricula.
6. To develop administrative methods that will empower teachers and administrators to monitor the progress of meeting the challenges of a modern curriculum.

Science

Curriculum guides, aligned with state and national standards are completed and distributed to all teachers. The Science Curriculum Strand Committee has also presented workshops to teachers regarding the new curriculum. The Silver Burdett Inquiry Based Science program was selected, purchased, and implemented this year. Our science program fosters scientific reasoning as students formulate hypothesis and test and discover scientific facts. This program is now in place for students in kindergarten to grade six.

Language Arts

Curriculum guides, aligned with state and national standards, are complete and distributed to all teachers. The Language Arts Curriculum Strand Committee has presented the materials to all teachers. The materials of several publishers were examined and used on a trial basis. Following a voting procedure of all teachers, a Silver Burdett set of materials was selected, purchased, and will be in place this fall. A workshop, attended by more than forty elementary school teachers, was held this summer. The workshop was presented by consultants from the Silver Burdett publishers. An additional presentation by the publisher was presented to our principals.

Mathematics

A Mathematics Curriculum Guide (K-12), aligned with state and national standards is complete and distributed to all teachers. Several workshops during the past few years were offered to teachers. These workshops concentrated on the use of manipulatives in mathematics instruction. This year, two text books are being piloted in grades K-5, Scott Foresman with Investigations and Everyday Mathematics. At the end of the year, teachers will select the materials they believe are best suited to the needs of students.

Social Studies

A Social Studies Curriculum Guide (K-12), aligned with state and national standards is complete and distributed to all teachers. After considerable investigation, no single textbook was deemed representative of the curriculum needs for grades K-4. Therefore, teaching teams will be set up to create units of study at those levels of instruction.

Next year, four different textbook/materials series will be piloted in grades 5-8. At the end of the year, teachers who piloted the materials will make recommendations for the purchase of appropriate social studies materials for grades 5-8.

A Partial List of Essential Work Yet to be Completed

1. A complete review of the curriculum and materials in science from grades 7-12.
2. A review of the materials presently used in language arts in grades 7 and 8.
3. Teaching teams must be established to develop and publish social studies instructional units from grades K-4. This will require teacher training in all aspects of "material" development including methodologies to adapt a curriculum presentation to the needs of all learners.

We hope to initiate the programs this year. It is our hope that we can continue the program with teachers and administrators next summer and throughout the following school year. We strive to develop methods to meet the needs of special education students in a cost effective manner. They include:

1. Improve cost effective instruction for all special education students.
 - a. By providing teacher training and supervision in specialized areas(instruction, formal student evaluations, and diagnostic prescriptive teaching).
2. Eliminate students coded as special needs who do not meet the criteria as determined by state and federal regulations.
 - a. Building Assistance Teams were developed to assist the staff to address the needs of students experiencing difficulty without automatically referring them to special education. Ultimately, few evaluations needed to be completed.
 - b. A centralized district evaluation team was developed to evaluated students effectively and efficiently. The products of subsequent evaluations tend to be more specific thereby empowering teachers to provide the appropriate remediation within the classroom environment.
3. Develop and maintain a level of cooperative and monitored support through other agencies.

The State Department of Education will be conducting its on-site evaluation and monitoring for all special education programs in the SAU on January 19 and 20 of 2000. In the final analysis, only the bottom line will determine the success of our cost reduction effort. However, we must also keep in mind that reduction of costs should not be at the expense of services truly needed. We should submit to the School Board an outline of a systematic approach to continue to improve technology within all schools.

The School Board is well aware of the fact that we are placed in a situation of having to choose from several competing and worthy needs. Technology is one of the critical areas that is yet to receive the attention that it deserves. By June, we shall be presenting a multi-year plan to establish a workable technological culture for our schools.

Sincerely,

Robert a Patterson, Ed.D., Superintendent
School Administrative Unit #6

UNITY SCHOOL BOARD 1999 REPORT

Local control is alive in Unity. Last year at District Meeting, Kindergarten was voted down. Although many agreed that kindergarten is a necessary foundation for our children's education, many felt that the needs of the students currently attending Unity Elementary should first be addressed. While the School Board in Unity continues to advocate for a Kindergarten, this year has driven home the message that Unity needs another classroom teacher. Because of the curriculum improvements that have been and are being adopted, it has become increasingly difficult to assure that our students in mixed grade classrooms are receiving the full benefits of the new curriculums. Hand in hand with the curriculums are higher standards and more content. It is asking an awful lot of any one person to fully prepare and teach two separate curriculum contents to one classroom. So, the Board this year is taking the advice of the District heard so loudly at last year's meeting. On the Warrant you will find an Article for another full time teacher at Unity. Please support your power of local control and vote in favor of this Article.

The Board is really pleased to be able to see improvements in some of our statewide test scores. This demonstrates the improvements in the curriculum, the dedication of our staff, and the excellence of our pupils. These improvements take time, so we were thrilled to see positive change appear so quickly. The new math and social study texts for grade 1-5 are included in this year's budget proposal.

Special Education, High School Tuition, and upwardly spiraling health insurance costs continue to be major budget items. We thank the voters for their prudent approval of our unanticipated Special Ed. costs at the Special District Meeting in December. Thanks to this, we hope not to deficit spend in the current school year.

There have been no major mishaps with the structure as of this writing (in early February), but there is a problem with the windows in the cafeteria. Their time has expired. The windows are in sore need of replacement. You will find an Article asking for moneys to pay for the window replacement, in conjunction with approval to spend the Capital Reserve funds for this purpose.

The school is a busy and lively place. Part of what makes Unity School so exceptional is the interest and energy of those who spend time there on a volunteer basis. Our hats go off to all those who have helped out in one way or another over the course of the year. Thank you.

On behalf of the Unity School Board this report is respectfully submitted.

Gata Hudson, Chairperson

ANNUAL PRINCIPAL'S REPORT
UNITY ELEMENTARY SCHOOL
1998-1999

The focus of the 1998-1999 school year was multi-faceted indeed, although throughout all activities implementation of the newly-adopted curricula was a constant. A grade one through five science program was purchased, language arts materials were piloted, and any new materials were ordered with the curricula in mind. Daily activities and even field trips were intentional in design. Teachers continued to actively serve on curriculum committees.

Improvements to the facility included ceiling fans and outlets being installed in classrooms and the kitchen, the addition of a water filtration system, the replacement of the oil tank, and the exterior of the building being painted.

One component of instruction centered on the safety of students. They heard presentations on gun safety, seatbelts, and fire prevention. Programs offered information on bullyproofing, substance abuse, and social interactions. Drills were held so students and staff were prepared in the event of an intruder or a fire; bus evacuations were held. The Peer Outreach program was reinstated.

The concept of community was defined for the students through a variety of events and programs which involved or benefited groups from the classrooms to the school as a whole to the town of Unity to other locales within our country and to those of a more global nature. Courtesy and Principal Awards encouraged students to develop a profile of strong character, as did Clean-Up Day and the annual Memorial Day Program at the Center Road Cemetery. Participation in events like the Mock Election and a Volunteer Recognition Day offered the children neighbors whom they could emulate. The St. Jude Math-a-Thon, C.H.A.D. Read-a-Thon, Operation Dear Abby XIV, and the CROP Walk extended the generous hands of our students and their families beyond Unity's immediate vicinity, while working with other local groups in the Kosova Refugee Relief Effort

taught valuable lessons to all who took part.

Literacy at Unity Elementary School received a tremendous amount of attention this year. Two book fairs were held, Read Across America Month was observed, Books Go Everywhere Week and Poetry Week were celebrated, and a Pre-School Story Hour began. Students dressed up like favorite authors and characters, read to each other in cross-age reading groups, joined Book Sharing Circle, and signed reader/listener pledges. Dr. Seuss' 100th birthday was celebrated, DEAR (Drop Everything And Read) time slots were honored, guest readers were invited into classrooms, and authors of fascinating books appeared as well as talented storytellers. It was a year rich in literary opportunities for Unity's youth.

"The desire of knowledge,
like the thirst of riches,
increases ever with the acquisition of it."

Laurence Sterne, *Tristram Shandy*

Respectfully submitted,
Robin S. Grumman
Principal

ANNUAL SCHOOL NURSE REPORT
UNITY ELEMENTARY SCHOOL
1998-1999

As I reflect on the past school year, I wonder where the time went. As organized as I try to be, I still run out of time for health education. I was able to do brief classes on hygiene for grades two through eight. Thanks to a few product companies, I was able to send home hygiene products for students to try. Pediculosis (head lice) checks were done the first week of school and monthly for the rest of the year. Few cases were noted. A slide show and discussion was held on head lice in answer to many second, third, and fourth graders' questions about what I was looking for in their hair.

Medications are administered by the principal, the secretary, or myself. The number of scheduled daily medications given during school hours is on the rise, as are other health needs of our students. First aid issues are handled by all staff as needed. Incident/injury reports are filed and reviewed weekly.

September was spent updating student medical records and sending out requests for current information. State survey forms were filed at the beginning and end of the school year as required. By February 1999 all students were in medical compliance with the state laws.

Vision and hearing are an integral part of a child's health and learning. Screenings were done on all students and were completed by the end of February 1999. As required, referral forms were sent home to alert parents that a problem was noted. When the form is returned to the school as requested, it becomes part of the child's school medical record.

Screenings for scoliosis (curvature of the spine) were done in late spring on all fifth through eighth graders. I am happy to say there were no referrals to send home on this health matter.

It was a pretty good year.

Respectfully submitted,
Lorie A. Russell, LPN
School Nurse

UNITY SCHOOL DISTRICT						
2000-01 BUDGET						
ESTIMATED REVENUES	Actual 1997-98	Actual 1998-99	Budget 1999-00	Proposed 2000-01	\$ Chg	% Chg
GENERAL FUND						
1121 District Assessment	965,863	925,397	485,957	636,215	150,258	30.92%
1360 Tuition--Special Education	0	5,652	0	0	0	0.00%
1500 Trust Fund Income	412	412	500	500	0	0.00%
1510 Interest Income	3,488	3,088	1,800	1,800	0	0.00%
1910 Rent	3,200	3,200	3,200	3,200	0	0.00%
1990 Other Local Income	575	606	500	500	0	0.00%
3110 Foundation Aid	125,445	108,049	848,633	848,633	0	0.00%
3210 School Building Aid	6,000	6,000	5,927	6,000	73	1.23%
3240 Catastrophic Aid	77,814	16,784	0	44,897	44,897	n/a
3900 Medicaid	974	3,684	400	400	0	0.00%
5250 Transfer- Cap. Reserve	5,000	5,000	0	0	0	0.00%
GENERAL FUND TOTAL	1,183,771	1,077,872	1,346,917	1,542,145	195,228	14.49%
FEDERAL GRANT FUND						
4400 Chapter I	20,232	21,879	33,285	33,285	0	0.00%
Chapter II	2,539	1,211	2,539	2,539	0	0.00%
94-142	4,800	1,391	4,800	4,800	0	0.00%
89-313	570	570	570	570	0	0.00%
GRANT FUND TOTAL	28,141	25,051	41,194	41,194	0	0.00%
GRAND TOTAL REVENUE	1,211,912	1,102,923	1,388,111	1,583,339	195,228	14.06%

UNITY SCHOOL DISTRICT						
2000-01 BUDGET						
TAX RATE IMPACT	As Set 1997-98	As Set 1998-99	As Set 1999-00	Proposed 1999-00	\$ Chg	% Chg
Appropriation Total	1,211,514	1,166,567	1,357,113	1,542,145	185,032	13.63%
Federal Grants	41,194	41,194	41,194	41,194	0	0.00%
Transfer- Cap. Reserve	5,000	0	0	0	0	
Total Actual/Proposed Approp.	1,257,708	1,207,761	1,398,307	1,583,339	185,032	13.23%
Revenues:						
Non-Tax Revenue Total	213,325	132,062	860,960	905,930	44,970	5.22%
Federal Revenues	41,194	41,194	41,194	41,194	0	0.00%
Use of Fund Balance	24,806	109,108	10,196	0	-10,196	-100.00%
Shared Revenue Block Grant	12,520	13,149	0	0	0	n/a
Total Revenues	291,845	295,513	912,350	947,124	34,774	3.81%
Net to be Raised By Taxes	965,863	912,248	485,957	636,215	150,258	30.92%
Assessed Value	52,583,152	53,445,743	55,437,143	55,437,143	0	0
Estimated Local Tax Rate (\$ per \$1,000)	18.37	17.07	8.77	11.48	2.71	30.92%
Estimated State Rate			6.10	6.10	0.00	0.00%
Total Estimated Rate	18.37	17.07	14.87	17.58	2.71	18.23%
ADDITIONAL ANNUAL TAX ON A \$70,000 HOUSE					189.73	

UNITY SCHOOL DISTRICT				Expd	Expd	Current	Proposed	
General Fund				97-98	98-99	Year	00-01	Increase/
Proposed Budget 2000-01						Budget	Budget	(Decrease
31-001-2500	1100		REGULAR EDUCATION					
31-001-1061	1100	101	Teacher's Salaries-Contract	180,105	182,774	194,100	193,320	-780
31-001-1000	1100	102	Teacher's Salaries-Substitute	4,537	5,318	5,000	5,000	0
31-001-1062	1100	104	Paraprofessionals	9,662	9,821	10,257	10,535	278
31-001-1063	1100	106	Noon Aides	4,227	5,318	2,364	2,069	-295
31-001-1001	1100	211	Group Health Insurance	40,789	42,838	57,717	71,081	13,364
31-001-1002	1100	212	Dental Insurance	2,828	2,888	2,831	3,173	342
31-001-1003	1100	213	Life Insurance	949	1,046	1,225	1,208	-17
31-001-1004	1100	214	Worker's Compensation Insuranc	1,558	1,086	1,863	1,856	-7
31-001-1065	1100	222	N.H. Retirement	3,910	5,224	6,065	6,041	-24
31-001-1066	1100	230	Social Security Insurance	14,827	14,786	16,198	16,136	-62
31-001-1006	1100	260	Unemployment Insurance	1,150	1,155	479	478	-1
31-001-1008	1100	271	Staff Development	3,150	3,000	3,000	3,000	0
31-001-1064	1100	441	Equipment Repair		186	400	400	0
31-001-1068	1100	610	Consumable Supplies	6,680	14,164	5,136	6,281	1,145
31-001-1070	1100	631	Textbooks	5,200	4,001	13,455	10,631	-2,824
31-001-1071	1100	632	Consumable Workbooks	3,401	3,091	894	2,276	1,382
31-001-6504	1100	741	New Equipment	6,324	4,263	4,603	4,082	-521
			Function Total	289,297	300,959	325,587	337,567	11,980
31-001-2501	1200		SPECIAL EDUCATION					
31-001-1030	1200	101	Teacher's Salaries-Contract	25,475	26,881	28,340	40,170	11,830
31-001-1031	1200	103	Tutoring		143	1,250	1,000	-250
31-001-1076	1200	104	Paraprofessionals	25,564	50,874	70,199	70,719	520
31-001-6509	1200	200	Payroll Taxes & Benefits	14,773	23,379	50,097	53,070	2,973
31-001-1043	1200	331	Psych. Testing	3,580	4,850	5,000	5,000	0
31-001-1044	1200	332	Psych. Counseling	720	1,000	1,000	1,000	0
31-001-1045	1200	333	Occupational Therapy	5,799	10,279	11,000	11,000	0
31-001-1047	1200	335	Speech Therapy	11,809	20,319	16,000	16,000	0
31-001-6516	1200	381	Legal Services			1,000	1,000	0
31-001-4007	1200	441	Equipment Repair	100				0
31-001-1048	1200	519	Transportation	1,962	3,992	14,492	20,000	5,508
31-001-1050	1200	567	Tuition--Out of District	35,263	23,536	135,164	120,000	-15,164
31-001-1053	1200	610	Consumable Supplies	250	372	100	250	150
31-001-1055	1200	632	Workbooks		110	500	500	0
31-001-2368	1200	631	Textbooks		335	164	250	86
31-001-1631	1200	741	Equipment		360	757	750	-7
			Function Total	125,295	166,430	335,063	340,709	5,646
31-001-2502	1410		MUSIC					
31-001-1190	1410	314	Cultural Arts	997	1,000	1,200	1,400	200
31-001-4006	1410	610	Consumable Supplies	271	500	400	400	0
31-001-4011	1410	660	Audio/Visual Supplies	216	194	200	200	0
31-001-6502	1410	741	New Equipment	992	645	300	200	-100
			Function Total	2,476	2,339	2,100	2,200	100
31-001-1074	1450		EXTRA-CURRICULAR ACTIVITIES					
31-001-1526	1450	108	Salaries	2,125	1,925	2,125	2,600	475
31-001-6510	1450	200	Payroll Taxes & Benefits	128	186	255	312	57
31-001-1537	1450	610	Consumable Supplies	107	7	100	100	0
31-001-4014	1450	741	New Equipment	250	250	250	250	0
			Function Total	2,610	2,368	2,730	3,262	532
31-001-2503	2120		GUIDANCE					
31-001-6514	2120	110	Salaries	4,799	5,346	10,712	10,712	0
31-001-6515	2120	200	Payroll Taxes & Benefits	396	438	1,338	1,338	0
31-001-2041	2120	312	Testing	611	538	1,540	2,300	760
31-001-2038	2120	610	Consumable Supplies		188	200	200	0

UNITY SCHOOL DISTRICT				Expd	Expd	Current	Proposed	
General Fund				97-98	98-99	Year	00-01	Increase/
Proposed Budget 2000-01						Budget	Budget	(Decrease
31-001-6503	2120	741	Equipment		183	310	200	-110
			Function Total	5,806	6,693	14,100	14,750	650
31-001-1072	2130		HEALTH					
31-001-2030	2130	112	Salary	2,475	2,542	2,415	2,288	-127
31-001-6511	2130	200	Payroll Taxes & Benefits	206	207	305	289	-16
31-001-2038	2130	610	Consumable Supplies	295	101	500	500	0
31-001-6503	2130	741	New Equipment	102	199	300	100	-200
			Function Total	3,078	3,049	3,520	3,177	-343
31-001-1073	2220		LIBRARY					
31-001-2042	2220	117	Salary		1,357	2,028	2,292	264
31-001-6512	2220	200	Payroll Taxes & Benefits	14	116	256	289	33
31-001-2052	2220	630	Books	1,000	500	700	500	-200
31-001-2053	2220	640	Periodicals	195	210	300	200	-100
31-001-2054	2220	660	Audio Visual Supplies	157	98	200	100	-100
			Function Total	1,366	2,281	3,484	3,381	-103
31-001-2504	2310		SCHOOL BOARD SERVICES					
31-001-2359	2310	119	Salary--School Board	1,000	1,000	1,500	1,500	0
31-001-2364	2310	119	Board Clerk	390	600	300	400	100
31-001-2366	2310	300	Auditors	1,700	1,800	2,200	2,200	0
31-001-2365	2310	381	Legal Services	3,468	2,413	2,500	2,500	0
31-001-2360	2310	384	Treasurer		400	400	300	-100
31-001-1562	2310	386	Consulting Fees	0	10,129		0	0
31-001-2370	2310	387	Election Officials	565	614	222	350	128
31-001-2372	2310	551	Annual Report	504	528	400	500	100
31-001-2377	2310	811	Dues	1,659	1,742	1,780	1,821	41
31-001-2375	2310	895	School Board Expense	314	244	200	200	0
			Function Total	9,600	19,470	9,502	9,771	269
31-001-1051	2320		SCHOOL ADMINISTRATIVE UNIT #6					
31-001-2380	2320	351	School Administrative Unit	51,217	50,569	52,021	54,645	2,624
			Function Total	51,217	50,569	52,021	54,645	2,624
31-001-2505	2410		SCHOOL ADMINISTRATION					
31-001-3001	2410	111	Administrator Salaries	42,500	43,548	47,214	48,630	1,416
31-001-3002	2410	118	Secretary Salaries	12,598	13,293	13,580	13,580	0
31-001-6513	2410	200	Payroll Taxes & Benefits	10,978	11,788	15,894	17,430	1,536
31-001-3075	2410	271	Staff Development	146	259	800	800	0
31-001-3004	2410	441	Equipment Repair	700	367	500	300	-200
31-001-3003	2410	450	Contract Services	4,981	7,262	4,500	4,500	0
31-001-3016	2410	532	Postage	248	300	400	400	0
31-001-3063	2410	541	Contract Svcs--Advertising	988	1,360	500	500	0
31-001-3010	2410	552	Printing	300	210	500	500	0
31-001-3011	2410	582	Travel--In District	684	505	300	700	400
31-001-3017	2410	610	Consumable Supplies	1,094	1,413	900	1,500	600
31-001-3013	2410	741	New Equipment	842	1,931	500	250	-250
31-001-3014	2410	801	Principal's Fund	584	393	400	450	50
31-001-3071	2410	811	Dues	288	404	500	500	0
31-001-3072	2410	892	Graduation	225	200	485	350	-135
			Function Total	77,156	83,233	86,973	90,390	3,417
31-001-2506	2541		OPERATION & MAINT OF PLANT			0		
31-001-4001	2541	433	Custodial Services	9,000	9,000	11,250	11,250	0
31-001-4008	2541	435	Other Services	12,304	1,570	1,000	2,000	1,000
31-001-4009	2541	441	Equipment Repair	1,000	212	200	200	0
31-001-5034	2541	520	Property Casualty Insurance	2,679	2,969	3,150	3,150	0

UNITY SCHOOL DISTRICT				Expd	Expd	Current	Proposed	
General Fund				97-98	98-99	Year	00-01	Increase/
Proposed Budget 2000-01						Budget	Budget	(Decrease
31-001-5035	2541	531	Telephone	1,714	2,077	3,200	2,000	-1,200
31-001-4012	2541	610	Consumable Supplies	4,180	3,880	3,000	3,000	0
31-001-5037	2541	652	Electricity	7,255	8,310	9,644	8,950	-694
31-001-5038	2541	653	Oil	1,890	2,858	2,750	3,500	750
31-001-4013	2541	721	Improvements to Building	18,733	3,864	4,000	2,000	-2,000
31-001-6501	2541	741	Equipment		2,418	200	1,200	1,000
			Function Total	58,755	37,158	38,394	37,250	-1,144
31-001-2507	2550		TRANSPORTATION					
31-001-4016	2550	513	Elementary Transportation	37,595	42,595	40,000	45,000	5,000
31-001-5004	2550	513	Field Trips	1,800	3,687	3,800	4,200	400
			Function Total	39,395	46,282	43,800	49,200	5,400
			Elementary Total	666,051	720,831	917,274	946,302	29,028
31-001-2000	1100		HIGH SCHOOL					
31-001-1630	1100	561	Tuition	429,176	428,760	414,224	571,968	157,744
			Function Total	429,176	428,760	414,224	571,968	157,744
31-001-1562	5100		DISTRICT WIDE EXPENSES					
31-001-2040	5100		DEBT SERVICE					
31-001-7000	5100	830	Principal	20,000	20,000	20,000	20,000	0
31-001-7001	5100	840	Interest	5,190	3,480	2,615	875	-1,740
			Function Total	25,190	23,480	22,615	20,875	-1,740
31-001-6507	5250		INTERFUND TRANSFERS OUT					
31-001-6506	5250	880	Transfer to Capital Reserve	3,000	3,000	3,000	3,000	0
			Function Total	3,000	3,000	3,000	3,000	0
			District Wide Total	28,190	26,480	25,615	23,875	-1,740
GRAND TOTAL				1,123,417	1,176,071	1,357,113	1,542,145	185,032

Unlty School District
2000-01 Projected Salaries & Benefits

Name	Track/ Hrs.	Step/ Wks	Rate	99-00 Salary	00-01 Salary	FICA	Rtmt	W/C	U/C	Hlth	Dntl	Life & Disab	Total Sal & Bnfts
REGULAR EDUCATION--1100													
TEACHERS													
Baker, L	BA 15	15	1.00	32,930	32,930	2,519	978	290	41	8,553	318	198	45,826
McRae	BA	2	1.00	22,247	22,247	1,702	661	196	41	8,553	300	133	33,833
Goodine, B	MA	13	1.00	32,240	32,240	2,466	958	284	41	8,553	300	193	45,035
Rau	BA	0	1.00	20,687	20,687	1,583	614	182	41	8,553	318	124	32,102
Moeller	MA+15	8	1.00	29,934	29,934	2,290	889	263	41	10,263	500	180	44,361
Oster	BA+15	15	0.20	6,586	6,586	504	196	58	34	0	0	40	7,417
Ostrander	MA 15	11	0.20	6,455	6,455	494	192	57	33	0	0	39	7,269
Shaw, M.	BA	5	1.00	24,587	24,587	1,881	730	216	41	4,751	318	148	32,672
Smith	BA	14	0.30	9,482	9,482	725	282	83	41	8,553	300	57	19,524
Sweatt	BA+15	9	0.20	5,650	5,650	432	168	50	29	8,553	500	34	15,416
Davis			0.10	2,522	2,522	193		22	13				2,750
Subtotal				193,320	193,320	14,789	5,667	1,701	400	66,330	2,855	1,145	286,205
PARAPROFESSIONALS													
Maynes	32.5	38	8.53	10,535	10,535	806	313	93	41	4,751	318	63	16,920
SUBSTITUTUES													
Flat				5,000	5,000	383	0	44	26	0	0		5,452
NOON AIDE													
Sweetser	7	36	8.21	2,069	2,069	158	61	18	11	0	0	12	2,330
SPECIAL EDUCATION--1200													
TEACHERS													
Shaughnessy	MA	8	1.00	28,340	28,340	2,168	842	249	41	4,751	318	170	36,879
New	MA	2	0.50		11,830	905	351	104	41	2,376	159	71	15,837
PARAPROFESSIONALS													
Winter	32.5	38	8.21	10,139	10,139	776	301	89	41	4,751	500	61	16,659
Daigle	30	38	7.88	8,983	8,983	687	267	79	41	4,751	318	54	15,180
Heinz	32.5	38	9.53	11,770	11,770	900	350	104	41	4,751	300	71	18,287
Gokey	37.5	38	9.53	13,580	13,580	1,039	403	120	41	4,751	300	81	20,317
Martin	32.5	38	8.85	10,930	10,930	836	325	96	41	0	318	66	12,611
Verrill	32.5	38	8.21	10,139	10,139	776	301	89	41	4,751	318	61	16,477
Haight	32.5	38	9.53	11,770	11,770	900	350	104	41	4,751	318	71	18,304
94-142 Credit				-6,592	-6,592								-6,592
Subtotal				70,719	70,719	5,914	2,296	680	290	28,508	2,371	464	111,243
EXTRA-CURRICULAR ACTIVITIES--1450													
Stipends				2,125	2,125	163	63	19	11	0	0		2,380
GUIDANCE--2120													
Dubie	MA	6	0.40	10,712	10,712	819	318	94	41	0	0	64	12,050
HEALTH--2130													
Russell	4	36	15.89	2,288	2,288	175	68	20	12	0	0	14	2,577
LIBRARY--2220													
Sanderson	6.5	37	9.53	2,292	2,292	175	68	20	12	0	0	14	2,581
ADMINISTRATION--2410													
Grumman				47,214	48,630	3,720	1,444	428	41	4,751	318	292	59,625
McClay, D	37.5	38	9.53	13,580	13,580	1,039	403	120	41	4,751	0	81	20,016
Subtotal				60,794	62,211	4,759	1,848	547	83	9,503	318	373	79,641
GENERAL FUND TOTAL													
				377,482	378,898	29,490	11,226	3,392	926	113,844	6,179	2,255	546,210

SCHOOL DISTRICT WARRANT

UNITY SCHOOL DISTRICT STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Unity qualified to vote in the District affairs.

You are hereby notified to attend the Annual District Meeting at the Unity Town Hall on Monday, March 13, 2000 at 5:00 p.m. in the evening to act upon Article I. Polls for voting on Article I will close at 7:00 p.m. in the evening. The business session of the School District Meeting will commence at 7:30 p.m. at which time the remaining articles will be acted upon.

ARTICLE I (Election of District Officials)

To elect a Moderator, Clerk, and Treasurer, each for one-year terms, and one school board member for a three year term.

ARTICLE II (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE III (Main Budget)

To see if the District will vote to raise and appropriate the sum of ONE MILLION FIVE HUNDRED EIGHTY-THREE THOUSAND THREE HUNDRED THIRTY-NINE DOLLARS (\$1,583,339) for the support of the schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the application against said appropriation of such sums as are estimated to be received from the State equalization fund and building fund, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town.

Under RSA 32, budgets must be voted upon in total. The above amount represents the main operating budget of \$1,542,145 plus \$41,194 for federal funds.

(The School Board recommends this article.)

ARTICLE IV (Teachers' Contract)

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Unity School Board and the Unity Education Association which calls for the following increase in salaries and benefits:

Year	Estimated Increase
2000-01	\$17,117

and further to raise and appropriate the sum of SEVENTEEN THOUSAND ONE HUNDRED SEVENTEEN DOLLARS (\$17,117) for the 2000-01 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The School Board recommends this article.)

ARTICLE V (School Library)

To see if the District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND DOLLARS (\$32,000), such amount to cover salary and benefits for one additional teacher, contingent upon the Town of Unity moving the existing Town library, presently housed within the Unity Elementary School, to a new facility thereby creating an additional room.

(The School Board recommends this article.)

ARTICLE VI (Window Replacement)

To see if the District will vote to appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000) for the replacement of certain windows in the school and any necessary carpentry that may be involved and to authorize the withdrawal of FOURTEEN THOUSAND DOLLARS (\$14,000) from the Capital Reserve Fund to apply to this project . The balance of SIX THOUSAND DOLLARS (\$6,000) is to be raised through general taxation.

(The School Board recommends this article.)

ARTICLE VII (To Establish a Special Education Expendable Trust Fund)

To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Fund, for the purpose of paying any future unanticipated costs concerning the providing of Special Education services. Furthermore, to name the school board as agents to expend from this fund, and to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500) toward this purpose. (Majority vote required.)

(The School Board recommends this article.)

ARTICLE VIII (To Establish a High School Tuition Expendable Trust Fund)

To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the High School Tuition Fund, for the purpose of paying any future unanticipated costs concerning high school tuition. Furthermore, to name the school board as agents to expend from this fund, and to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500) toward this purpose. (Majority vote required.)

(The School Board recommends this article.)

ARTICLE IX (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member, school district treasurer at \$300, school district moderator at \$35 per meeting, and school district clerk at \$50 per meeting.

(The School Board recommends this article.)

ARTICLE X (other business)

To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 25th day of February, 2000.

Gata Hudson, Chairman

Christen Eaton

Robert Trabka

UNITY SCHOOL BOARD

A True Copy Attest:

Gata Hudson, Chairman

Christen Eaton

Robert Trabka

